

1. Monthly Data / Group Total (05.4~06.3)

		05/4	05/5	05/6	05/7	05/8	05/9	First Half	05/10	05/11	05/12	06/1	06/2	06/3	Second Half	Total
営業債権合計	¥mil	2,503,117	2,535,787	2,569,561	2,544,384	2,559,402	2,611,034	2,611,034	2,639,590	2,674,724	2,652,733	2,669,912	2,683,632	2,681,746	2,681,746	2,681,746
Total Receivable Outstanding	yoy %	9.4	9.5	10.8	9.8	9.8	6.7	6.7	8.4	8.5	7.0	9.0	8.8	6.3	6.3	6.3
営業貸付金残高	¥mil	2,113,568	2,139,447	2,124,180	2,146,315	2,168,189	2,170,122	2,170,122	2,194,001	2,218,820	2,193,668	2,221,471	2,239,823	2,232,417	2,232,417	2,232,417
Loans Outstanding	yoy %	10.2	10.3	10.7	10.7	10.8	6.4	6.4	6.8	6.9	7.1	7.4	7.2	6.5	6.5	6.5
無担保ローン	¥mil	1,637,662	1,658,550	1,641,407	1,655,950	1,670,961	1,672,969	1,672,969	1,691,014	1,709,659	1,682,539	1,702,763	1,715,714	1,708,118	1,708,118	1,708,118
Unsecured	yoy %	10.2	10.3	10.6	10.8	10.8	5.2	5.2	5.4	5.5	5.8	5.9	5.7	5.3	5.3	5.3
有担保ローン	¥mil	351,340	352,278	351,707	353,941	355,810	353,971	353,971	353,992	355,691	355,489	356,755	357,543	357,025	357,025	357,025
Home Equity	yoy %	2.6	2.5	2.1	2.7	2.6	1.7	1.7	3.5	4.0	3.0	4.4	4.0	1.4	1.4	1.4
事業者ローン	¥mil	124,565	128,618	131,065	136,423	141,417	143,180	143,180	148,994	153,469	155,639	161,953	166,565	167,273	167,273	167,273
Small Business	yoy %	38.4	39.2	44.4	38.4	38.7	41.4	41.4	37.4	36.6	39.5	35.5	34.9	38.3	38.3	38.3
総合幹旋	¥mil	83,589	90,051	93,368	93,815	89,081	88,826	88,826	92,108	100,324	105,924	98,232	94,852	101,134	101,134	101,134
Credit Card Shopping	yoy %	12.0	14.6	13.8	12.7	16.9	19.0	19.0	19.4	18.7	21.6	27.0	28.6	27.0	27.0	27.0
個品幹旋	¥mil	208,500	209,276	207,881	208,214	207,130	204,616	204,616	204,214	205,469	202,833	197,724	195,325	194,427	194,427	194,427
Installment Sales Finance	yoy %	10.5	9.0	13.3	7.6	5.9	4.2	4.2	1.9	0.5	-0.7	-2.7	-4.4	-5.8	-5.8	-5.8
信用保証売掛金等	¥mil	97,458	97,012	144,131	96,036	95,000	147,469	147,469	149,267	150,109	150,308	152,483	153,631	153,766	153,766	153,766
Guarantee, etc	yoy %	-8.3	-7.8	6.8	-7.0	-7.1	8.6	8.6	46.7	48.3	7.3	53.6	56.0	8.7	8.7	8.7
口座数(残高あり)	'000	3,983	4,017	3,815	4,006	4,029	3,859	3,859	4,066	4,093	3,869	4,028	3,926	3,898	3,898	3,898
Customer Accounts	yoy %	8.7	8.7	8.3	8.9	8.7	3.1	3.1	3.9	3.6	3.4	2.8	-0.6	2.7	2.7	2.7
無担保ローン	'000	3,803	3,834	3,632	3,818	3,838	3,668	3,668	3,871	3,896	3,671	3,826	3,722	3,694	3,694	3,694
Unsecured	yoy %	8.4	8.4	7.9	8.6	8.3	2.5	2.5	3.3	3.0	2.8	2.1	-1.4	2.1	2.1	2.1
有担保ローン	'000	100	100	100	101	103	102	102	103	103	103	104	105	104	104	104
Home Equity	yoy %	6.3	6.3	6.1	6.0	6.2	5.7	5.7	7.0	7.4	6.7	7.4	6.9	4.8	4.8	4.8
事業者ローン	'000	80	81	82	85	87	88	88	91	93	94	97	99	99	99	99
Small Business	yoy %	30.6	30.8	32.0	31.0	31.0	31.2	31.2	30.3	29.2	29.1	28.3	28.0	28.0	28.0	28.0
一口座当たり残高	'000	530	532	556	535	538	562	562	539	542	566	551	570	572	572	572
Per Account	yoy %	1.2	1.4	2.2	1.5	1.9	3.2	3.2	2.7	3.3	3.6	4.4	7.8	3.7	3.7	3.7
無担保ローン	'000	430	432	451	433	435	456	456	436	438	458	444	460	462	462	462
Unsecured	yoy %	1.5	1.7	2.5	1.8	2.2	2.7	2.7	1.9	2.3	2.9	3.5	7.0	3.1	3.1	3.1
有担保ローン	'000	3,500	3,488	3,492	3,474	3,452	3,457	3,457	3,435	3,422	3,426	3,415	3,404	3,411	3,411	3,411
Home Equity	yoy %	-3.5	-3.6	-3.7	-3.1	-3.4	-3.9	-3.9	-3.3	-3.1	-3.5	-2.7	-2.7	-3.3	-3.3	-3.3
事業者ローン	'000	1,556	1,569	1,583	1,591	1,607	1,620	1,620	1,631	1,643	1,655	1,665	1,674	1,681	1,681	1,681
Small Business	yoy %	5.9	6.4	9.4	5.6	5.9	7.8	7.8	5.5	5.7	8.1	5.6	5.4	8.0	8.0	8.0
新規顧客件数	'000	48	54	48	44	49	53	301	50	50	43	46	49	56	296	597
New Accounts	yoy %	16.2	17.7	10.5	5.8	11.6	12.6	3.7	3.2	0.3	0.9	4.6	4.6	-4.0	1.4	2.5
無担保ローン	'000	44	49	42	39	44	47	269	45	45	37	41	44	50	264	533
Unsecured	yoy %	13.3	16.3	8.8	5.4	9.7	11.7	2.1	1.5	-1.3	-0.6	4.5	4.6	-4.5	0.4	1.2
有担保ローン	'000	1	1	2	1	2	2	13	2	2	2	1	1	2	12	25
Home Equity	yoy %	7.0	13.3	7.9	-8.4	27.1	15.6	8.2	33.4	25.0	5.7	-1.7	-10.9	-8.0	5.4	4.6
事業者ローン	'000	2	2	3	3	3	3	18	3	3	4	2	3	3	19	38
Small Business	yoy %	25.6	35.6	36.0	22.3	30.0	25.0	27.9	15.1	10.0	15.6	10.3	16.2	7.9	12.4	22.4

※ 四半期・中間・期末以外は、単純合計の参考数値です

Net totals are reference figures except for quarterly, interim and year-end totals.

2. Monthly Data / Aiful (05.4~06.3)

		05/4	05/5	05/6	05/7	05/8	05/9	First Half	05/10	05/11	05/12	06/1	06/2	06/3	Second Half	Total
営業貸付金残高	¥mil	1,477,636	1,491,087	1,478,728	1,487,976	1,498,276	1,492,898	1,492,898	1,502,521	1,514,983	1,497,384	1,509,349	1,518,434	1,512,717	1,512,717	1,512,717
Loans Outstanding	yoy %	1.4	1.4	1.8	1.7	1.7	2.3	2.3	2.6	2.8	3.1	3.1	3.0	2.8	2.8	2.8
無担保ローン	¥mil	1,099,630	1,112,248	1,101,762	1,108,179	1,116,799	1,115,158	1,115,158	1,124,461	1,135,253	1,118,973	1,129,107	1,137,147	1,133,083	1,133,083	1,133,083
Unsecured	yoy %	1.3	1.3	1.8	1.8	1.9	2.7	2.7	3.0	3.1	3.5	3.6	3.5	3.6	3.6	3.6
有担保ローン	¥mil	344,573	345,026	342,919	345,105	346,250	342,265	342,265	342,227	343,166	341,531	342,791	343,090	341,152	341,152	341,152
Home Equity	yoy %	0.6	0.4	0.6	0.1	-0.2	-0.4	-0.4	0.0	0.4	0.6	0.3	-0.2	-1.2	-1.2	-1.2
事業者ローン	¥mil	33,433	33,813	34,046	34,691	35,226	35,474	35,474	35,832	36,563	36,879	37,450	38,195	38,480	38,480	38,480
Small Business	yoy %	17.7	17.0	16.5	16.2	16.4	17.6	17.6	17.2	17.6	17.5	17.0	17.4	16.9	16.9	16.9
信用保証売掛金等	¥mil	-	-	-	-	-	54,367	54,367	54,673	56,256	58,544	59,737	61,719	64,518	64,518	64,518
Guarantee, etc	yoy %	-	-	-	-	-	56.9	56.9	-	-	-	-	-	44.8	44.8	44.8
口座数	'000	2,222	2,235	2,202	2,209	2,217	2,194	2,194	2,206	2,218	2,184	2,198	2,209	2,187	2,187	2,187
Customer Accounts	yoy %	-1.4	-1.6	-1.5	-1.7	-1.8	-1.7	-1.7	-1.6	-1.6	-1.4	-1.2	-1.2	-1.2	-1.2	-1.2
無担保ローン	'000	2,097	2,110	2,077	2,083	2,089	2,068	2,068	2,078	2,090	2,055	2,069	2,079	2,057	2,057	2,057
Unsecured	yoy %	-1.8	-2.0	-2.0	-2.1	-2.3	-2.2	-2.2	-2.1	-2.1	-1.8	-1.7	-1.6	-1.6	-1.6	-1.6
有担保ローン	'000	99	99	99	100	101	100	100	100	101	101	101	102	101	101	101
Home Equity	yoy %	5.0	4.9	5.1	4.3	4.5	4.4	4.4	4.8	5.0	5.1	4.7	4.2	3.1	3.1	3.1
事業者ローン	'000	25	25	25	25	26	26	26	26	27	27	27	27	27	27	27
Small Business	yoy %	17.1	16.3	15.3	14.5	14.2	14.9	14.9	14.1	13.8	13.3	12.5	12.2	11.7	11.7	11.7
1口座当たり単価	'000	664	666	671	673	675	680	680	680	682	685	686	687	691	691	691
Per Account	yoy %	2.9	3.0	3.4	3.4	3.6	4.1	4.1	4.3	4.5	4.5	4.4	4.2	4.1	4.1	4.1
無担保ローン	'000	524	527	530	531	534	539	539	540	543	544	545	546	550	550	550
Unsecured	yoy %	3.2	3.4	3.8	4.0	4.3	5.0	5.0	5.2	5.3	5.4	5.3	5.2	5.3	5.3	5.3
有担保ローン	'000	3,474	3,461	3,456	3,440	3,416	3,412	3,412	3,391	3,376	3,374	3,365	3,352	3,355	3,355	3,355
Home Equity	yoy %	-4.2	-4.3	-4.2	-4.1	-4.4	-4.6	-4.6	-4.5	-4.4	-4.3	-4.2	-4.2	-4.1	-4.1	-4.1
事業者ローン	'000	1,322	1,322	1,329	1,336	1,339	1,341	1,341	1,342	1,350	1,359	1,364	1,375	1,385	1,385	1,385
Small Business	yoy %	0.5	0.6	1.1	1.5	2.0	2.4	2.4	2.7	3.4	3.7	4.0	4.7	4.7	4.7	4.7
新規獲得件数	num	29,833	33,030	28,829	26,265	29,682	33,201	180,840	32,613	33,099	27,934	30,228	31,284	34,595	189,753	370,593
New Accounts	yoy %	-6.1	-4.5	-8.6	-12.4	-7.6	-1.6	-6.7	5.6	4.3	3.0	8.1	7.8	-2.6	4.1	-1.4
無担保ローン	num	27,177	30,635	25,885	23,804	26,565	29,941	164,007	30,082	30,228	25,089	28,066	28,804	31,776	174,045	338,052
Unsecured	yoy %	-7.0	-5.1	-9.8	-12.4	-9.8	-2.8	-7.7	4.8	3.6	3.6	9.9	10.2	-1.2	4.9	-1.6
有担保ローン	num	1,877	1,780	2,073	1,713	2,383	2,352	12,178	1,845	2,062	1,921	1,530	1,726	1,996	11,080	23,258
Home Equity	yoy %	0.9	6.5	0.7	-15.9	18.6	6.6	2.8	21.8	13.4	-4.2	-10.4	-17.8	-17.3	-4.2	-0.6
事業者ローン	num	779	615	871	748	734	908	4,655	686	809	924	632	754	823	4,628	9,283
Small Business	yoy %	10.8	-7.2	8.2	-0.4	10.4	27.7	8.3	0.9	8.4	2.8	-12.0	-2.8	-14.8	-3.3	2.2

<成約率> Contract Rate

無担保	Unsecured	%	61.4	61.8	61.8	61.9	62.2	65.4	62.4	65.9	67.2	65.4	70.1	72.3	64.5	67.4	64.9
申込件数	New Applications	num	44,254	49,553	41,895	38,430	42,725	45,791	262,648	45,660	44,992	38,352	40,049	39,826	49,281	258,160	520,808
		yoy %	-4.6	-4.5	-8.2	-10.7	-6.9	-4.0	-6.4	3.3	-0.1	1.7	-0.9	-5.1	-5.3	-1.2	-3.9
有担保	Home Equity	%	78.2	76.5	79.4	76.7	75.5	82.0	78.1	74.4	78.6	80.9	70.4	78.6	78.9	77.1	77.6
事業者	Small Business	%	49.9	40.9	44.2	44.7	40.5	49.2	44.9	43.6	41.9	42.4	37.8	39.0	42.7	41.3	43.0

無担保移管金額	¥mil	5,872	5,824	6,296	6,439	6,388	6,162	36,984	8,092	7,077	7,069	6,451	7,112	7,588	43,392	80,377
Amount of transferred loans	yoy %	-4.4	-6.0	-2.2	-6.8	-4.5	-6.5	-5.1	32.7	22.2	9.0	12.3	26.1	16.2	19.6	6.8

※ 2005年10月より期日管理を変更した為、移管額が一時的に上昇しております。

The amount transferred has increased temporarily because of a change in collection due date management from October.

※ 上記期日管理の変更の為、従来開示していた「無担保解約未収率」及び「無担保解約発生率」を廃止しております。

Due to the above change in collection due date management, the former categories of 1M+NPL and Default (1M+ Arrearage) Ratio categories have been abolished.

3. Monthly Data / Life (05.4~06.3)

		05/4	05/5	05/6	05/7	05/8	05/9	First Half	05/10	05/11	05/12	06/1	06/2	06/3	Second Half	Total
残高	¥mil	760,659	773,192	771,989	775,377	773,434	769,643	769,643	778,109	792,143	786,808	778,985	775,979	779,560	779,560	779,560
Balance	yoy %	6.7	6.7	6.5	6.3	6.2	5.6	5.6	5.3	4.9	4.8	4.9	4.3	3.7	3.7	3.7
割賦売掛金	¥mil	292,090	299,327	301,173	302,032	296,214	291,685	291,685	296,322	305,794	306,794	295,957	290,178	293,333	293,333	293,333
Installment Receivable	yoy %	10.9	10.6	9.7	9.1	9.0	7.7	7.7	6.7	5.8	5.3	5.5	4.4	2.6	2.6	2.6
総合斡旋	¥mil	83,589	90,051	93,368	93,815	89,081	88,826	88,826	92,108	100,324	105,924	98,232	94,852	101,134	101,134	101,134
Credit Card Shopping	yoy %	12.0	14.6	13.8	12.7	16.9	19.0	19.0	19.4	18.7	21.6	27.0	28.6	27.0	27.0	27.0
個品斡旋	¥mil	208,500	209,276	207,802	208,214	207,130	202,858	202,858	204,214	205,469	200,868	197,724	195,325	192,198	192,198	192,198
Installment Sales Finance	yoy %	10.5	9.0	7.9	7.6	5.9	3.4	3.4	1.9	0.5	-1.6	-2.7	-4.4	-6.8	-6.8	-6.8
特定	¥mil	135,592	136,165	135,304	135,306	135,027	131,368	131,368	131,690	131,207	128,160	125,569	123,505	121,370	121,370	121,370
Service	yoy %	19.1	19.6	17.5	16.1	13.5	9.3	9.3	7.2	5.8	2.6	1.0	-7.9	-10.0	-10.0	-10.0
一般	¥mil	63,979	64,121	63,711	64,320	63,364	62,842	62,842	64,093	65,208	64,210	63,098	62,979	62,512	62,512	62,512
Goods	yoy %	1.1	-3.6	-4.9	-5.8	-4.8	-5.3	-5.3	-6.0	-7.8	-8.2	-9.4	3.3	0.4	0.4	0.4
代位弁済	¥mil	8,928	8,989	8,786	8,587	8,739	8,648	8,648	8,430	9,054	8,498	9,056	8,840	8,315	8,315	8,315
Collateral	yoy %	-9.0	-9.3	-4.9	-5.3	-5.4	-2.5	-2.5	-3.7	0.9	-3.5	3.6	-1.5	-8.8	-8.8	-8.8
営業貸付金	¥mil	371,110	376,852	374,275	377,308	382,219	383,158	383,158	387,192	392,495	386,331	390,282	393,889	394,776	394,776	394,776
Loans(Cash advances)	yoy %	8.1	8.1	8.2	8.0	7.9	7.6	7.6	7.6	7.5	7.6	7.5	7.3	7.4	7.4	7.4
カードキャッシング	¥mil	210,998	213,998	211,843	212,707	214,867	215,563	215,563	217,537	220,546	216,242	218,153	219,898	220,803	220,803	220,803
with credit card	yoy %	3.0	3.2	3.4	3.4	3.4	3.4	3.4	3.7	4.1	4.6	4.8	5.0	5.5	5.5	5.5
ライフキャッシングプラザ*	¥mil	159,590	162,336	161,921	164,095	166,843	167,094	167,094	169,126	171,370	169,530	171,544	173,317	173,257	173,257	173,257
with loan card (Life Play Card)	yoy %	16.0	15.6	15.2	14.7	14.3	13.6	13.6	13.1	12.2	11.7	11.1	10.3	9.9	9.9	9.9
その他	¥mil	522	517	510	506	507	500	500	528	578	558	584	673	715	715	715
Other	yoy %	-31.3	-32.7	-23.4	-23.9	-22.6	-13.8	-13.8	-8.8	2.5	-1.1	4.1	19.9	35.4	35.4	35.4
信用保証売掛金	¥mil	97,458	97,012	96,541	96,036	95,000	94,799	94,799	94,593	93,852	93,682	92,745	91,911	91,450	91,450	91,450
Guarantee	yoy %	-8.3	-7.8	-7.3	-7.0	-7.1	-7.2	-7.2	-7.0	-7.3	-7.0	-6.6	-6.7	-6.9	-6.9	-6.9
パートナー	¥mil	1,150	1,104	1,057	1,024	994	967	967	949	927	890	871	847	814	814	814
Partner Loan	yoy %	-50.4	-49.1	-47.7	-45.3	-42.2	-40.1	-40.1	-38.0	-36.2	-34.8	-32.9	-32.0	-31.8	-31.8	-31.8
銀行保証	¥mil	64,781	64,630	64,439	64,237	63,596	63,814	63,814	63,902	63,524	63,635	62,967	62,444	62,456	62,456	62,456
Bank Loan	yoy %	-5.3	-4.8	-4.2	-4.1	-4.4	-4.5	-4.5	-4.1	-4.5	-4.1	-3.6	-4.0	-4.4	-4.4	-4.4
住宅	¥mil	31,526	31,276	31,044	30,773	30,410	30,016	30,016	29,740	29,400	29,156	28,906	28,620	28,178	28,178	28,178
Home Loan	yoy %	-11.3	-11.2	-10.9	-10.6	-10.8	-11.0	-11.0	-11.4	-11.6	-11.7	-11.5	-11.1	-11.2	-11.2	-11.2

3. Monthly Data / Life (05.4~06.3)

		05/4	05/5	05/6	05/7	05/8	05/9	First Half	05/10	05/11	05/12	06/1	06/2	06/3	Second Half	Total
クレジットカード																
Credit Card																
有効カード会員数	num	12,010,617	12,102,495	12,170,557	12,275,323	12,352,402	12,438,118	12,438,118	12,533,194	12,637,911	12,778,998	12,884,824	12,991,282	13,096,365	13,096,365	13,096,365
Number of Card Holders	yoy %	8.3	8.6	8.7	8.7	8.2	8.4	8.4	8.5	8.7	9.0	9.3	9.8	9.9	9.9	9.9
プロパー	num	1,714,335	1,721,199	1,722,250	1,727,765	1,733,672	1,739,438	1,739,438	1,741,577	1,745,900	1,755,806	1,765,543	1,780,172	1,820,061	1,820,061	1,820,061
Proper	yoy %	5.4	5.3	4.8	4.3	4.1	3.7	3.7	3.5	3.5	3.7	4.1	4.6	6.4	6.4	6.4
提携	num	10,296,282	10,381,296	10,448,307	10,547,558	10,618,730	10,698,680	10,698,680	10,791,617	10,892,011	11,023,192	11,119,281	11,211,110	11,276,304	11,276,304	11,276,304
Affinity	yoy %	8.8	9.1	9.4	9.4	8.9	9.2	9.2	9.4	9.6	9.9	10.2	10.6	10.5	10.5	10.5
ショッピング残あり	num	1,558,291	1,593,775	1,558,942	1,662,467	1,628,276	1,558,538	1,558,538	1,649,563	1,720,693	1,704,018	1,747,400	1,781,572	1,597,298	1,597,298	1,597,298
Shopping	yoy %	-3.7	-2.7	9.4	20.5	13.8	16.8	16.8	15.6	7.1	13.7	15.4	10.7	11.0	11.0	11.0
キャッシング残あり	num	975,370	985,490	985,909	990,970	996,659	1,003,630	1,003,630	1,014,823	1,023,845	1,016,679	976,062	857,221	856,285	856,285	856,285
Cashing	yoy %	7.2	7.2	6.9	7.6	6.9	6.9	6.9	7.1	6.5	7.3	2.0	-11.5	-11.4	-11.4	-11.4
両方あり	num	289,640	294,331	290,820	297,171	295,790	293,230	293,230	303,302	310,028	302,463	291,581	248,644	236,965	236,965	236,965
Both	yoy %	4.2	4.6	6.5	11.1	7.8	9.0	9.0	9.1	5.0	8.5	3.2	-14.9	-14.8	-14.8	-14.8
新規発行数	num	183,622	180,298	189,899	197,654	167,313	180,649	1,099,435	178,629	193,439	224,341	203,863	197,208	213,842	1,211,322	2,310,757
New Issue	yoy %	30.1	26.7	-1.0	-9.2	-17.8	17.4	4.7	4.7	14.4	14.2	19.4	36.8	15.5	16.9	10.8
プロパー	num	16,832	18,607	16,023	18,605	17,577	21,075	108,719	14,225	16,857	20,455	19,868	24,867	28,583	124,855	233,574
Proper	yoy %	53.1	19.5	-14.9	0.5	-6.8	6.4	6.0	-10.6	21.3	21.0	29.3	47.3	8.7	18.6	12.4
提携	num	166,790	161,691	173,876	179,049	149,736	159,574	990,716	164,404	176,582	203,876	183,995	172,341	185,259	1,086,457	2,077,173
Affinity	yoy %	28.2	27.6	0.5	-10.1	-18.9	19.1	4.6	6.3	13.7	13.6	18.5	35.4	16.7	16.7	10.6
単価(残高÷残有会員数)																
Balance per Account																
ショッピング単価(千円)	000	53	56	59	56	54	56	56	55	58	62	56	66	63	63	63
Shopping	yoy %	16.4	17.8	3.5	-6.5	2.8	0.0	0.0	1.9	10.8	6.9	10.0	8.1	16.7	16.7	16.7
キャッシング単価(千円)	000	216	217	214	214	215	214	214	214	215	212	223	274	271	271	271
Cashing	yoy %	-4.0	-3.6	-3.2	-4.0	-3.2	-3.6	-3.6	-3.2	-2.3	-2.8	2.8	26.9	23.7	23.7	23.7
加盟店数 Member Merchant	num	95,419	95,649	96,001	96,314	96,656	96,746	96,746	96,812	97,054	97,353	97,615	98,062	98,383	98,383	98,383
買上実績																
Purchase Results																
個品斡旋	¥mil	9,958	9,580	10,408	10,730	10,062	9,775	60,515	9,270	9,395	6,454	7,044	7,612	7,682	47,459	107,974
Installment Sales Finance	yoy %	-3.7	-6.1	-13.0	-10.0	-6.3	-21.0	-10.4	-13.5	-21.2	-50.6	-26.5	-24.1	-40.0	-30.3	-20.4
カード事業	¥mil	52,383	56,695	54,178	58,190	58,608	58,189	338,245	54,443	60,988	65,564	63,165	58,047	65,820	368,028	706,274
Credit Card	yoy %	14.8	19.1	13.4	14.6	19.7	18.1	16.7	18.8	15.3	21.6	25.7	20.8	16.8	19.7	18.2
総合斡旋	¥mil	33,548	35,949	35,349	39,771	38,651	37,161	220,431	34,492	40,624	47,994	44,115	38,985	44,252	250,464	470,896
Shopping	yoy %	23.8	27.3	19.7	21.5	29.5	27.9	24.9	26.5	20.9	28.1	36.1	28.5	24.6	27.4	26.2
キャッシング	¥mil	18,834	20,746	18,829	18,419	19,956	21,027	117,814	19,950	20,363	17,569	19,049	19,061	21,568	117,563	235,378
Cashing	yoy %	1.5	7.2	3.2	2.2	4.4	4.0	3.8	7.4	5.5	6.8	6.8	7.6	3.5	6.2	5.0
キャッシュプラザ																
Cash Plaza																
会員数(正常債権のみ)	num	321,001	323,440	325,080	326,671	328,967	332,630	332,630	332,187	331,756	329,670	328,907	328,287	328,995	328,995	328,995
Customer Accounts	yoy %	10.9	10.7	10.2	9.7	9.2	8.8	8.8	7.6	5.5	6.3	5.3	4.2	3.1	3.1	3.1
申込み件数	num	17,044	18,768	17,141	16,556	17,524	17,924	104,957	15,123	14,157	12,419	14,587	16,045	18,542	90,873	195,830
New Applications	%	-2.3	4.4	-9.0	-4.6	-1.0	-5.2	-3.0	-17.9	-25.7	-20.4	-14.6	-3.6	-10.8	-15.6	-9.3
新規獲得件数	num	7,531	7,907	7,630	7,176	7,626	7,698	45,568	5,610	5,166	4,138	4,484	4,867	5,860	30,125	75,693
New Accounts	yoy %	0.5	6.7	-7.9	-7.0	-3.3	-10.5	-3.8	-30.6	-37.9	-38.3	-37.1	-35.8	-36.0	-35.9	-19.8
成約率	%	44.2	42.1	44.5	43.3	43.5	42.9	43.4	37.1	36.5	33.3	30.7	30.3	31.6	33.2	38.7
Contract Rate	yoy %	1.3	0.9	0.6	-1.1	-1.1	-2.6	-0.4	-6.7	-7.1	-9.7	-11.0	-15.2	-12.4	-10.5	-5.1

※斜体数値は増減数

※Italic Font=Increase or Decrease

Life(05.4~06.3)

4. Monthly Data / Group Other (05.4~06.3)

(1) ビジネス(Businext/JV with Sumitomo Trust & Banking started April 2001)

		05/4	05/5	05/6	05/7	05/8	05/9	上期計	05/10	05/11	05/12	06/1	06/2	06/3	下期計	通期計
営業貸付金残高	¥mil	49,033	50,964	52,521	55,038	57,914	59,772	59,772	62,380	64,898	66,366	69,040	71,696	73,110	73,110	73,110
Loans Outstanding	yoy %	69.3	67.4	64.1	62.0	62.2	59.7	59.7	59.7	58.7	56.9	56.8	55.3	53.5	53.5	53.5
口座数	'000	33	34	34	36	37	37	37	38	39	39	40	41	42	42	42
Customer Accounts	yoy %	41.8	40.4	38.7	39.0	38.2	34.9	34.9	34.7	33.0	30.4	30.6	29.8	28.9	28.9	28.9
一口座当たり残高	'000	1,462	1,484	1,512	1,522	1,556	1,599	1,599	1,619	1,644	1,669	1,691	1,713	1,732	1,732	1,732
Per Account	yoy %	19.4	19.1	18.3	16.4	17.4	18.4	18.4	18.5	19.3	20.3	20.1	19.6	19.1	19.1	19.1
申込件数	num	2,902	3,598	3,704	3,939	3,597	3,931	21,671	3,629	3,826	3,628	3,001	3,906	4,545	22,535	44,206
New Applications	yoy %	-5.1	18.5	-1.0	-4.0	5.7	-1.3	1.6	-10.9	-7.9	-2.8	-4.9	20.4	18.3	1.5	1.6
新規顧客件数	num	964	1,060	1,280	1,350	1,371	1,316	7,341	1,324	1,286	1,433	959	1,282	1,480	7,764	15,105
New Accounts	yoy %	1.9	12.8	12.9	14.6	20.2	11.1	12.5	9.5	2.0	5.0	0.2	14.0	16.2	8.0	10.1
成約率	%	34.6	29.5	34.6	34.3	38.1	33.5	33.9	36.5	33.6	39.5	32.0	32.8	32.6	34.5	34.2
Contract Rate	yoy %	3.7	-1.5	4.2	5.5	4.6	3.8	3.3	6.8	3.3	2.9	1.6	-1.8	-0.6	2.1	2.7
平均名目金利	%	15.1	15.1	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0
Average interest rate	yoy %	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.1	-0.1

※斜体数値は増減数

※Italic Font=Increase or Decrease

(2) シティズ(City's/Acquisition:Oct 2002)

		05/4	05/5	05/6	05/7	05/8	05/9	上期計	05/10	05/11	05/12	06/1	06/2	06/3	下期計	通期計
営業貸付金残高	¥mil	48,252	50,370	51,613	54,498	56,713	57,175	57,175	60,016	61,837	63,406	66,426	68,001	67,857	67,857	67,857
Loans Outstanding	yoy %	47.8	52.5	58.5	56.9	57.6	57.4	57.4	54.7	53.2	53.0	52.7	52.0	48.6	48.6	48.6
口座数	'000	22	23	23	24	25	26	26	27	28	29	30	31	31	31	31
Customer Accounts	yoy %	38.7	42.9	48.0	48.7	50.4	51.3	51.3	50.8	49.9	51.3	51.6	52.0	50.0	50.0	50.0
一口座当たり残高	'000	2,168	2,174	2,185	2,187	2,189	2,191	2,191	2,191	2,191	2,184	2,172	2,157	2,143	2,143	2,143
Per Account	yoy %	6.6	6.7	7.1	5.5	4.8	4.1	4.1	2.6	2.2	1.1	0.7	0.0	-0.9	-0.9	-0.9
申込件数	num	7,296	7,558	8,360	7,583	8,367	8,330	47,494	8,931	9,328	9,960	9,771	10,062	10,906	58,958	106,452
New Applications	yoy %	86.8	97.0	87.6	58.3	65.7	63.2	75.0	68.5	34.5	41.4	48.5	58.0	32.5	45.7	57.5
新規顧客件数	num	1,059	1,210	1,422	1,206	1,298	1,205	7,400	1,148	1,251	1,786	1,208	1,335	1,545	8,273	15,673
New Accounts	yoy %	104.0	160.8	134.7	79.2	86.0	67.1	101.0	56.8	38.7	49.0	55.9	44.8	29.0	44.4	66.6
成約率	%	14.5	16.0	17.0	15.9	15.5	14.5	15.6	12.9	13.4	17.9	12.4	13.3	14.2	14.0	14.7
Contract Rate	yoy %	1.2	3.9	3.4	1.9	1.7	0.3	2.0	-1.0	0.4	0.9	0.6	-1.2	-0.4	-0.1	0.8
平均名目金利	%	27.0	27.0	26.9	26.8	26.7	26.5	26.5	26.4	26.3	26.1	25.9	25.7	25.4	25.4	25.4
Average interest rate	yoy %	-0.7	-0.7	-0.9	-0.9	-0.9	-1.0	-1.0	-1.1	-1.1	-1.2	-1.4	-1.6	-1.8	-1.8	-1.8

※斜体数値は増減数

※Italic Font=Increase or Decrease

4. Monthly Data / Group Other (05.4~06.3)

(3) トライト(TRYto/Merged:April 2004)

		05/4	05/5	05/6	05/7	05/8	05/9	上期計	05/10	05/11	05/12	06/1	06/2	06/3	下期計	通期計
営業貸付金残高	¥mil	60,811	61,971	59,993	62,673	63,680	61,846	61,846	64,631	65,892	63,589	66,876	68,192	66,544	66,544	66,544
Loans Outstanding	yoy %	6.7	7.8	7.8	10.2	10.6	10.6	10.6	12.1	12.5	11.5	13.8	14.7	14.5	14.5	14.5
口座数	'000	171	173	167	173	175	170	170	176	178	172	178	181	177	177	177
Customer Accounts	yoy %	0.0	0.5	-0.5	2.5	3.0	1.6	1.6	4.3	4.7	2.5	5.4	6.1	7.0	7.0	7.0
一口座当たり残高	'000	355	356	357	361	362	363	363	366	368	369	374	375	374	374	374
Per Account	yoy %	6.9	7.2	8.3	7.4	7.4	8.9	8.9	7.3	7.3	8.8	7.8	8.1	7.0	7.0	7.0
申込件数	num	9,885	11,175	10,159	9,878	11,653	11,190	63,940	10,039	10,017	8,398	9,513	10,182	12,126	60,275	124,215
New Applications	yoy %	43.9	21.6	11.9	13.3	18.3	12.6	19.2	11.8	0.8	-6.5	0.7	9.8	5.0	3.6	11.1
新規顧客件数	num	3,364	3,678	3,341	3,239	3,847	3,799	21,268	3,489	3,659	3,050	3,583	4,516	5,344	23,641	44,909
New Accounts	yoy %	52.6	29.9	33.2	31.3	31.2	21.8	32.4	16.6	14.7	6.7	15.4	47.5	39.9	24.3	27.5
成約率	%	34.0	32.9	32.9	32.8	33.0	34.0	33.3	34.8	36.5	36.3	37.7	44.4	44.1	39.2	36.2
Contract Rate	yoy %	<i>1.9</i>	<i>2.1</i>	<i>5.3</i>	<i>4.5</i>	<i>3.2</i>	<i>2.6</i>	<i>3.3</i>	<i>1.4</i>	<i>4.4</i>	<i>4.5</i>	<i>4.8</i>	<i>11.3</i>	<i>11.0</i>	<i>6.5</i>	<i>4.8</i>
平均名目金利	%	28.9	28.9	28.8	28.8	28.8	28.7	28.7	28.7	28.7	28.6	28.6	28.6	28.5	28.5	28.5
Average interest rate	yoy %	<i>-0.1</i>	<i>-0.1</i>	<i>-0.2</i>	<i>-0.2</i>	<i>-0.3</i>	<i>-0.3</i>	<i>-0.3</i>	<i>-0.3</i>	<i>-0.4</i>	<i>-0.4</i>	<i>-0.4</i>	<i>-0.5</i>	<i>-0.5</i>	<i>-0.5</i>	<i>-0.5</i>

※斜体数値は増減数

※Italic Font=Increase or Decrease

(4) ワイド(Wide/Acquisition:June 2004)

		05/4	05/5	05/6	05/7	05/8	05/9	上期計	05/10	05/11	05/12	06/1	06/2	06/3	下期計	通期計
営業貸付金残高	¥mil	97,477	98,815	97,909	99,598	100,095	98,770	98,770	100,620	101,914	100,025	102,675	102,501	99,890	99,890	99,890
Loans Outstanding	yoy %	-	-	-	-	-	-	4.2	5.7	6.4	4.9	7.1	5.1	4.8	4.8	4.8
口座数	'000	211	215	213	218	221	219	219	225	227	227	229	231	226	226	226
Customer Accounts	yoy %	-	-	-	-	-	-	9.8	12.3	12.3	12.3	12.7	11.0	10.8	10.8	10.8
一口座当たり残高	'000	461	459	459	455	452	450	450	446	448	439	447	443	440	440	440
Per Account	yoy %	-	-	-	-	-	-	-5.1	-5.8	-5.0	-6.7	-4.7	-5.3	-5.4	-5.4	-5.4
申込件数	num	16,523	19,873	16,230	14,581	16,392	16,858	100,457	14,720	13,899	11,485	13,122	13,479	14,693	81,398	181,855
New Applications	yoy %	-	-	-	-	-	-	16.4	-1.7	-14.8	-13.1	-12.5	-15.7	-23.7	-14.1	0.4
新規顧客件数	num	5,831	6,920	5,857	4,979	5,844	5,840	35,271	5,296	5,433	4,428	5,001	5,409	5,457	31,024	66,295
New Accounts	yoy %	-	-	-	-	-	-	54.6	15.9	9.8	22.2	18.9	-9.9	-16.6	3.8	25.8
成約率	%	35.3	34.8	36.1	34.1	35.7	34.6	35.1	36.0	39.1	38.6	38.1	40.1	37.1	38.1	36.5
Contract Rate	yoy %	-	-	-	-	-	-	<i>8.7</i>	<i>5.5</i>	<i>8.8</i>	<i>11.1</i>	<i>10.1</i>	<i>2.6</i>	<i>3.2</i>	<i>6.6</i>	<i>7.3</i>
平均名目金利	%	28.9	28.9	28.9	28.9	28.9	29.0	29.0	28.9	28.9	28.9	28.9	28.9	28.9	28.9	28.9
Average interest rate	yoy %	-	-	-	-	-	-	<i>0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>

※斜体数値は増減数

※Italic Font=Increase or Decrease