

# アイフル月次推移/AIFUL Monthly Data (2025/4~2026/3)

営業債権ベース (Including off-balance receivables)

		25/4	25/5	25/6	25/7	25/8	25/9	25/10	25/11	25/12	26/1	26/2	26/3
営業債権合計	¥mil	909,904	924,913	925,767	934,504	951,740	959,587	975,155	989,759	995,926	1,010,174	1,022,314	
Total Receivable Outstanding	yoy %	13.3	13.6	13.6	13.6	14.1	14.5	14.9	14.6	15.8	16.2	16.7	
ローン事業(営業貸付金残高)	¥mil	623,611	632,596	627,688	630,849	639,171	639,732	647,549	658,219	650,094	656,876	660,955	
Loans Outstanding	yoy %	9.0	9.3	9.0	8.8	9.0	9.1	9.1	9.1	9.1	9.3	9.4	
個人向け無担保	¥mil	607,133	615,885	610,943	613,837	621,893	622,452	630,065	640,494	632,334	638,887	642,776	
Unsecured	yoy %	8.9	9.2	8.9	8.6	8.9	9.0	9.0	9.0	8.9	9.2	9.3	
事業者向け無担保	¥mil	15,142	15,407	15,468	15,757	16,044	16,102	16,334	16,589	16,660	16,908	17,120	
Small Business	yoy %	18.1	18.1	18.0	17.7	17.8	17.7	17.4	17.5	17.5	17.2	18.7	
有担保	¥mil	1,335	1,303	1,275	1,254	1,232	1,176	1,149	1,135	1,099	1,079	1,058	
Secured	yoy %	-25.7	-24.9	-25.8	-25.5	-24.8	-26.0	-25.9	-25.1	-25.8	-25.4	-25.7	
クレジット事業(割賦売掛金残高)	¥mil	139	138	135	135	135	130	129	129	127	126	126	
Installment Receivables	yoy %	-13.6	-12.9	-13.2	-13.2	-11.3	-12.1	-12.2	-13.2	-13.1	-13.0	-12.6	
信用保証事業等(支払承諾見返等)	¥mil	286,153	292,178	297,942	303,519	312,433	319,723	327,476	331,411	345,705	353,172	361,232	
Guarantee, etc	yoy %	23.9	24.1	24.8	25.1	26.2	27.2	28.4	27.2	31.0	31.7	32.8	
口座数(残高あり) *1	'000	1,363	1,379	1,360	1,364	1,379	1,378	1,393	1,413	1,388	1,397	1,396	
Customer Accounts	yoy %	7.0	6.6	6.1	5.6	5.6	5.4	5.3	5.4	5.1	5.3	5.8	
個人向け無担保	'000	1,350	1,365	1,347	1,350	1,365	1,364	1,379	1,398	1,374	1,382	1,382	
Unsecured	yoy %	7.0	6.6	6.1	5.6	5.5	5.4	5.3	5.3	5.1	5.2	5.7	
事業者向け無担保	'000	12	12	13	13	13	13	13	13	13	13	14	
Small Business	yoy %	10.7	10.2	10.5	10.5	10.9	10.7	10.7	10.8	11.1	11.4	13.6	
有担保	'000	0	0	0	0	0	0	0	0	0	0	0	
Secured	yoy %	-26.3	-26.5	-28.4	-28.7	-28.7	-28.6	-28.3	-28.4	-29.9	-29.9	-30.5	

<個人向け無担保ローン> Unsecured loan for Individuals													累計 Total
新規成約率	%	31.9	30.7	31.8	30.4	30.4	30.1	31.5	32.4	29.7	27.5	28.0	30.5
Contract Rate													
申込件数	num	84,865	90,718	73,695	75,530	79,253	92,316	90,389	85,355	67,223	75,540	76,165	891,049
New Applications	yoy %	-1.5	0.3	4.8	2.9	0.3	1.0	1.3	5.0	6.5	3.6	-3.5	1.7
新規獲得件数	num	27,079	27,888	23,407	22,982	24,088	27,809	28,516	27,687	19,944	20,801	21,306	271,507
New Accounts	yoy %	-10.0	-16.0	-10.1	-6.0	-10.7	-12.0	-1.8	3.2	3.6	-5.1	-11.7	-7.5

<利息返還請求> Interest Repayment Indices													
利息返還請求件数	num	170	110	120	110	120	100	120	100	100	60	60	1,170
Interest Repayment Claims	yoy %	-32.0	-50.0	-33.3	-45.0	-20.0	-23.1	-29.4	-28.6	-28.6	-50.0	-50.0	-35.7
利息返還金(キャッシュアウト)	¥mil	351	228	255	146	166	109	168	83	211	119	68	1,904
Interest Repayment (Cash out basis)	yoy %	-25.8	-31.9	8.5	-51.2	-24.9	-58.7	-17.6	-57.9	-14.2	-45.7	-69.2	-34.7

## <参考> Reference

無担保解約発生率 *2	%	0.739	0.719	0.611	0.860	0.749	0.683	0.714	0.752	0.796	0.695	0.623	0.722
Delinquent Loan Ratio													

※1 四半期・期末以外は、旧ライフ債権の一部が含まれておりません。

※2 旧アイフル実績となります。

※3 四半期・中間・期末以外は、単純合計の参考数値です。

\*1 Partial of former LIFE's receivables are not included in monthly results except for quarterly, interim and year-end results.

\*2 These represent actual results for the former AIFUL.

\*3 Net totals are reference figures except for quarterly, interim and year-end totals.