アイフル月次推移/AIFUL Monthly Data (2025/4～2026/3)

営業債権ベース（Including off-balance receivables）

		25/4	25/5	25/6	25/7	25/8	25/9	25/10	25/11	25/12	26/1	26/2	26/3
営業債権合計	¥mil	909,904	924,913	925,767	934,504	951,731	959,587	975,155					
Total Receivable Outstanding yoy	%	13.3	13.6	13.6	13.6	14.1	14.5	14.9					
ローン事業（営業貸付金残高）	¥mil	623,611	632,596	627,688	630,849	639,171	639,732	647,549					
Loans Outstanding yoy	%	9.0	9.3	9.0	8.8	9.0	9.1	9.1					
個人向け無担保	¥mil	607,133	615,885	610,943	613,837	621,893	622,452	630,065					
Unsecured yoy	%	8.9	9.2	8.9	8.6	8.9	9.0	9.0					
事業者向け無担保	¥mil	15,142	15,407	15,468	15,757	16,044	16,102	16,334					
Small Business yoy	%	18.1	18.1	18.0	17.7	17.8	17.7	17.4					
有担保	¥mil	1,335	1,303	1,275	1,254	1,232	1,176	1,149					
Secured yoy	%	-25.7	-24.9	-25.8	-25.5	-24.8	-26.0	-25.9					
クレジット事業（割賦売掛金残高）	¥mil	139	138	135	135	135	130	129					
Installment Receivables yoy	%	-13.6	-12.9	-13.2	-13.2	-11.3	-12.1	-12.2					
信用保証事業等（支払承諾見返等）	¥mil	286,153	292,178	297,942	303,519	312,424	319,723	327,476					
Guarantee,etc yoy	%	23.9	24.1	24.8	25.1	26.2	27.2	28.4					
口座数（残高あり） *1	'000	1,363	1,379	1,360	1,364	1,379	1,378	1,393					
Customer Accounts yoy	%	7.0	6.6	6.1	5.6	5.6	5.4	5.3					
個人向け無担保	'000	1,350	1,365	1,347	1,350	1,365	1,364	1,379					
Unsecured yoy	%	7.0	6.6	6.1	5.6	5.5	5.4	5.3					
事業者向け無担保	'000	12	12	13	13	13	13	13					
Small Business yoy	%	10.7	10.2	10.5	10.5	10.9	10.7	10.7					
有担保	'000	0	0	0	0	0	0	0					
Secured yoy	%	-26.3	-26.5	-28.4	-28.7	-28.7	-28.6	-28.3					

<個人向け無担保ローン> Unsecured loan for Individuals

		25/4	25/5	25/6	25/7	25/8	25/9	25/10	25/11	25/12	26/1	26/2	26/3	累計 Total
新規成約率 Contract Rate	%	31.9	30.7	31.8	30.4	30.4	30.1	31.5						31.0
申込件数	num	84,865	90,718	73,695	75,530	79,253	92,316	90,389						586,766
New Applications yoy	%	-1.5	0.3	4.8	2.9	0.3	1.0	1.3						1.2
新規獲得件数	num	27,079	27,888	23,407	22,982	24,088	27,809	28,516						181,769
New Accounts yoy	%	-10.0	-16.0	-10.1	-6.0	-10.7	-12.0	-1.8						-9.7

＜利息返還請求＞Interest Repayment Indices

		25/4	25/5	25/6	25/7	25/8	25/9	25/10	25/11	25/12	26/1	26/2	26/3	累計 Total
利息返還請求件数	num	170	110	120	110	120	100	120						850
Interest Repayment Claims yoy	%	-32.0	-50.0	-33.3	-45.0	-20.0	-23.1	-29.4						-34.6
利息返還金（キャッシュアウト）	¥mil	351	228	255	146	166	109	168						1,423
Interest Repayment (Cash out basis) yoy	%	-25.8	-31.9	8.5	-51.2	-24.9	-58.7	-17.6						-29.9

＜参考＞ Reference

		25/4	25/5	25/6	25/7	25/8	25/9	25/10	25/11	25/12	26/1	26/2	26/3	累計 Total
無担保解約発生率 *2 Delinquent Loan Ratio	%	0.739	0.719	0.611	0.860	0.749	0.683	0.714						0.725

※1 四半期・期末以外は、旧ライフ債権の一部が含まれておりません。
※2 旧アイフル実績となります。
※3 四半期・中間・期末以外は、単純合計の参考数値です。

*1 Partial of former LIFE's receivables are not included in monthly results except for quarterly, interim and year-end results.
*2 These represent actual results for the former AIFUL.
*3 Net totals are reference figures except for quarterly, interim and year-end totals.