

1. Monthly Data / Group Total (07.4~08.3)

		07/4	07/5	07/6	07/7	07/8	07/9	First Half	07/10	07/11	07/12	08/1	08/2	08/3	Second Half	Total
営業債権合計	¥mil	2,357,175	2,344,525	2,265,132	2,250,023	2,227,290	2,159,949	2,159,949	2,151,593	2,148,666	2,082,431	2,071,748	2,047,504	1,999,414	1,999,414	1,999,414
Total Receivable Outstanding	yoy %	-12.3	-12.7	-14.2	-14.6	-14.9	-15.7	-15.7	-15.9	-15.8	-16.0	-15.9	-16.0	-15.6	-15.6	-15.6
営業貸付金残高	¥mil	1,976,153	1,963,807	1,891,276	1,883,483	1,869,810	1,810,833	1,810,833	1,804,424	1,794,085	1,730,135	1,731,664	1,718,304	1,665,682	1,665,682	1,665,682
Loans Outstanding	yoy %	-11.7	-12.1	-13.7	-14.1	-14.6	-15.6	-15.6	-15.8	-15.9	-16.3	-16.2	-16.3	-16.1	-16.1	-16.1
無担保ローン	¥mil	1,531,412	1,523,556	1,464,097	1,455,084	1,444,956	1,397,591	1,397,591	1,391,537	1,383,234	1,329,441	1,328,147	1,317,532	1,278,001	1,278,001	1,278,001
Unsecured	yoy %	-10.6	-11.1	-13.0	-13.6	-14.2	-15.4	-15.4	-15.8	-16.1	-16.7	-16.8	-17.0	-16.9	-16.9	-16.9
有担保ローン	¥mil	286,369	282,399	276,535	273,937	270,824	265,597	265,597	261,189	259,115	255,755	254,604	252,588	246,519	246,519	246,519
Home Equity	yoy %	-18.7	-18.7	-18.9	-18.7	-18.5	-18.4	-18.4	-18.3	-17.8	-17.4	-17.0	-16.6	-15.5	-15.5	-15.5
事業者ローン	¥mil	158,371	157,850	150,642	154,460	154,029	147,644	147,644	151,697	151,735	144,939	148,912	148,183	141,161	141,161	141,161
Small Business	yoy %	-7.4	-8.1	-10.3	-10.6	-11.0	-11.9	-11.9	-11.0	-10.4	-10.4	-9.5	-9.3	-9.3	-9.3	-9.3
総合幹旋	¥mil	118,606	123,540	125,136	124,183	120,481	118,185	118,185	121,518	131,926	134,262	128,697	121,821	127,677	127,677	127,677
Credit Card Shopping	yoy %	12.8	13.3	10.0	10.1	10.5	10.6	10.6	10.3	10.3	10.1	13.0	11.4	8.9	8.9	8.9
個品幹旋	¥mil	108,768	104,380	97,312	92,756	88,146	83,449	83,449	80,349	77,246	72,376	68,891	65,781	62,807	62,807	62,807
Installment Sales Finance	yoy %	-43.0	-44.3	-43.3	-46.9	-47.5	-47.7	-47.7	-47.8	-48.2	-45.1	-48.7	-49.0	-44.2	-44.2	-44.2
支払承諾見返等	¥mil	153,647	152,797	151,406	149,599	148,851	147,480	147,480	145,301	145,407	145,657	142,495	141,596	143,246	143,246	143,246
Guarantee, etc	yoy %	-1.4	-1.6	-0.2	-2.3	-2.4	-1.0	-1.0	-3.8	-3.2	0.0	-3.5	-3.3	-7.3	-7.3	-7.3
口座数(残高あり)	'000	3,495	3,475	3,412	3,350	3,332	3,291	3,291	3,247	3,230	3,165	3,129	3,113	3,067	3,067	3,067
Customer Accounts	yoy %	-9.9	-10.2	-11.2	-12.2	-12.5	-12.8	-12.8	-13.4	-13.6	-13.5	-14.0	-14.3	-13.5	-13.5	-13.5
無担保ローン	'000	3,313	3,295	3,238	3,175	3,158	3,122	3,122	3,078	3,062	3,002	2,965	2,949	2,911	2,911	2,911
Unsecured	yoy %	-9.8	-10.1	-11.1	-12.1	-12.5	-12.7	-12.7	-13.4	-13.6	-13.5	-14.0	-14.3	-13.5	-13.5	-13.5
有担保ローン	'000	86	85	83	82	81	80	80	79	78	77	76	76	73	73	73
Home Equity	yoy %	-17.0	-17.0	-16.9	-16.8	-16.6	-16.4	-16.4	-16.5	-16.5	-16.2	-16.1	-16.0	-16.4	-16.4	-16.4
事業者ローン	'000	95	95	90	92	92	88	88	90	89	85	87	87	83	83	83
Small Business	yoy %	-6.1	-6.7	-8.8	-9.2	-9.9	-10.9	-10.9	-10.8	-10.9	-11.1	-10.9	-11.0	-10.9	-10.9	-10.9
一口座当たり残高	'000	565	564	554	562	561	550	550	555	555	546	553	551	543	543	543
Per Account	yoy %	-1.9	-2.1	-2.9	-2.2	-2.4	-3.2	-3.2	-2.7	-2.7	-3.2	-2.6	-2.4	-3.0	-3.0	-3.0
無担保ローン	'000	462	462	452	458	457	447	447	452	451	442	447	446	438	438	438
Unsecured	yoy %	-0.9	-1.1	-2.2	-1.6	-1.9	-3.1	-3.1	-2.8	-2.9	-3.7	-3.2	-3.1	-3.9	-3.9	-3.9
有担保ローン	'000	3,325	3,318	3,314	3,309	3,303	3,301	3,301	3,296	3,305	3,305	3,314	3,319	3,375	3,375	3,375
Home Equity	yoy %	-2.1	-2.1	-2.4	-2.3	-2.3	-2.3	-2.3	-2.1	-1.7	-1.5	-1.1	-0.7	1.1	1.1	1.1
事業者ローン	'000	1,658	1,659	1,664	1,667	1,669	1,674	1,674	1,680	1,687	1,689	1,696	1,698	1,697	1,697	1,697
Small Business	yoy %	-1.4	-1.5	-1.7	-1.5	-1.3	-1.1	-1.1	-0.2	0.5	0.8	1.6	1.9	1.8	1.8	1.8
新規顧客件数	'000	15	16	13	11	12	12	82	12	12	9	10	10	11	65	148
New Accounts	yoy %	-55.2	-25.0	-45.0	-52.6	-50.1	-49.0	-46.9	-41.5	-31.0	-35.0	-34.7	-32.6	-41.6	-36.3	-42.7
無担保ローン	'000	14	16	12	10	11	11	76	11	11	8	9	9	10	60	137
Unsecured	yoy %	-54.2	-23.5	-45.2	-53.5	-51.3	-50.2	-47.1	-43.3	-32.9	-37.4	-36.1	-33.6	-42.1	-38.0	-43.4
有担保ローン	'000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Home Equity	yoy %	-91.9	-54.5	-13.6	-43.8	-16.1	16.1	-61.5	48.4	69.2	60.3	79.5	42.4	69.2	78.7	-35.7
事業者ローン	'000	0	0	0	0	0	0	5	0	0	0	0	0	0	4	9
Small Business	yoy %	-59.9	-43.9	-43.7	-41.4	-31.0	-25.4	-42.6	-11.4	-3.3	-7.5	-8.9	-19.2	-38.2	-14.7	-32.5

※ 四半期・中間・期末以外は、単純合計の参考数値です

Net totals are reference figures except for quarterly, interim and year-end totals.

2. Monthly Data / Aiful (07.4~08.3)

		07/4	07/5	07/6	07/7	07/8	07/9	First Half	07/10	07/11	07/12	08/1	08/2	08/3	Second Half	Total
営業貸付金残高	¥mil	1,285,192	1,273,375	1,225,899	1,214,423	1,203,225	1,166,767	1,166,767	1,154,737	1,145,137	1,107,891	1,102,239	1,093,142	1,058,879	1,058,879	1,058,879
Loans Outstanding	yoy %	-14.8	-15.0	-16.7	-17.1	-17.4	-18.2	-18.2	-18.4	-18.6	-18.8	-18.8	-18.7	-18.5	-18.5	-18.5
無担保ローン	¥mil	986,260	979,039	940,403	930,753	923,164	894,929	894,929	886,905	881,073	850,565	846,079	840,479	817,824	817,824	817,824
Unsecured	yoy %	-13.0	-13.3	-15.3	-15.9	-16.5	-17.4	-17.4	-17.8	-18.0	-18.3	-18.3	-18.2	-17.8	-17.8	-17.8
有担保ローン	¥mil	270,733	266,648	259,566	258,211	255,101	248,241	248,241	244,772	241,491	236,017	235,119	232,041	221,577	221,577	221,577
Home Equity	yoy %	-19.6	-19.7	-20.0	-19.6	-19.3	-19.5	-19.5	-19.4	-19.4	-19.4	-19.2	-19.1	-19.4	-19.4	-19.4
事業者ローン	¥mil	28,198	27,687	25,929	25,458	24,960	23,597	23,597	23,059	22,572	21,308	21,040	20,621	19,477	19,477	19,477
Small Business	yoy %	-26.5	-26.7	-29.4	-29.6	-29.9	-31.3	-31.3	-31.5	-31.8	-32.8	-32.6	-31.5	-32.2	-32.2	-32.2
支払承諾見返等	¥mil	62,428	62,198	61,561	61,559	61,558	60,948	60,948	60,530	61,068	60,450	60,450	60,816	60,876	60,876	60,876
Guarantee, etc	yoy %	-3.9	-4.5	-4.6	-4.4	-4.5	-5.4	-5.4	-5.3	-4.5	-4.5	-4.3	-3.6	-2.9	-2.9	-2.9
口座数	'000	1,883	1,874	1,800	1,785	1,775	1,723	1,723	1,712	1,703	1,650	1,643	1,636	1,593	1,593	1,593
Customer Accounts	yoy %	-13.6	-13.6	-15.3	-15.7	-16.3	-16.3	-16.3	-16.5	-16.5	-16.5	-16.5	-16.4	-15.9	-15.9	-15.9
無担保ローン	'000	1,779	1,771	1,700	1,686	1,677	1,628	1,628	1,618	1,610	1,560	1,553	1,547	1,508	1,508	1,508
Unsecured	yoy %	-13.3	-13.3	-15.0	-15.5	-15.8	-16.2	-16.2	-16.3	-16.4	-16.3	-16.3	-16.2	-15.7	-15.7	-15.7
有担保ローン	'000	83	82	80	79	78	77	77	76	75	73	73	72	69	69	69
Home Equity	yoy %	-17.6	-17.6	-17.7	-17.4	-17.1	-17.2	-17.2	-17.1	-17.1	-17.0	-16.8	-16.7	-17.3	-17.3	-17.3
事業者ローン	'000	21	20	19	19	19	18	18	17	17	16	16	16	15	15	15
Small Business	yoy %	-23.2	-23.4	-25.8	-26.0	-26.3	-27.5	-27.5	-27.8	-28.2	-29.1	-29.1	-29.2	-28.4	-28.4	-28.4
1口座当たり単価	'000	682	679	680	680	677	676	676	674	672	671	670	668	664	664	664
Per Account	yoy %	-1.4	-1.7	-1.7	-1.6	-1.7	-2.2	-2.2	-2.3	-2.5	-2.8	-2.8	-2.8	-3.1	-3.1	-3.1
無担保ローン	'000	554	552	553	551	550	549	549	547	547	545	544	543	542	542	542
Unsecured	yoy %	0.4	0.0	-0.3	-0.5	-0.8	-1.4	-1.4	-1.7	-1.9	-2.3	-2.3	-2.4	-2.6	-2.6	-2.6
有担保ローン	'000	3,258	3,251	3,242	3,239	3,233	3,222	3,222	3,214	3,208	3,195	3,193	3,183	3,188	3,188	3,188
Home Equity	yoy %	-2.5	-2.5	-2.8	-2.7	-2.7	-2.8	-2.8	-2.8	-2.8	-2.8	-2.8	-2.9	-2.5	-2.5	-2.5
事業者ローン	'000	1,327	1,322	1,315	1,312	1,309	1,298	1,298	1,294	1,292	1,281	1,283	1,279	1,263	1,263	1,263
Small Business	yoy %	-4.2	-4.4	-4.8	-4.9	-4.9	-5.2	-5.2	-5.1	-5.0	-5.2	-4.9	-4.8	-5.4	-5.4	-5.4
新規獲得件数	num	10,852	12,642	9,603	8,150	9,440	9,446	60,133	10,331	9,761	7,592	8,874	9,183	9,755	55,496	115,629
New Accounts	yoy %	-42.3	16.0	-35.2	-44.5	-38.6	-39.5	-33.3	-24.8	-8.7	-14.7	-12.4	-8.3	-23.1	-16.1	-26.0
無担保ローン	num	10,511	12,282	9,311	7,884	9,187	9,208	58,383	10,067	9,503	7,429	8,721	9,009	9,581	54,310	112,693
Unsecured	yoy %	-39.9	20.0	-33.9	-44.0	-38.1	-39.0	-32.0	-23.9	-7.0	-13.3	-10.5	-7.0	-22.0	-14.8	-24.6
無担保ローン(含む提携カード)	num	10,843	12,625	9,580	8,125	9,396	9,406	59,975	10,290	9,710	7,563	8,864	9,159	9,737	55,323	115,298
Unsecured(including Tie-up Cards)	yoy %	-39.9	17.0	-35.0	-44.5	-38.7	-39.6	-32.7	-24.9	-9.0	-14.9	-12.4	-8.4	-23.2	-16.3	-25.7
有担保ローン	num	7	14	20	18	36	27	122	32	44	27	10	24	18	155	277
Home Equity	yoy %	-98.6	-77.4	-62.3	-40.0	44.0	50.0	-82.5	60.0	266.7	237.5	25.0	140.0	38.5	118.3	-64.0
事業者ローン	num	2	3	3	7	8	13	36	9	7	2	-	-	-	18	54
Small Business	yoy %	-99.2	-93.2	-86.4	-73.1	-60.0	44.4	-90.0	-50.0	-36.4	-33.3	-	-	-	-52.6	-86.4

<成約率> Contract Rate

無担保	Unsecured	%	35.1	36.6	36.0	34.5	35.4	33.8	35.3	35.8	36.0	34.0	33.2	33.1	32.5	34.1	34.7
無担保(含む提携カード)	Unsecured(including Tie-up Cards)	%	27.5	35.7	34.1	34.8	36.2	34.5	33.4	36.6	36.8	34.6	33.8	33.6	33.0	34.7	34.0
申込件数	New Applications	num	29,967	33,566	25,859	22,879	25,976	27,270	165,517	28,126	26,421	21,868	26,241	27,239	29,507	159,402	324,919
		yoy %	6.1	85.8	10.6	-6.5	0.4	1.1	12.6	8.6	5.2	-2.2	-3.0	-2.7	-14.5	-2.1	4.8
有担保	Home Equity	%	46.7	40.0	60.6	37.5	53.7	62.8	50.6	53.3	55.7	56.3	40.0	77.4	72.0	57.8	54.4
事業者	Small Business	%	6.9	6.5	9.4	14.6	12.9	26.0	13.5	18.4	29.2	16.7	-	-	-	21.2	15.3

無担保移管金額(6ヶ月未収発生金額)	¥mil	9,176	8,837	8,918	8,933	9,367	8,983	54,217	8,443	7,776	8,052	8,128	7,627	7,622	47,650	101,868
Amount of transferred loans																
(amounts six months in arrears)	yoy %	5.3	-13.6	-8.1	-1.5	-15.2	-41.4	-15.4	-39.4	-24.6	-23.9	-17.8	-15.6	-23.5	-25.2	-20.3

3. Monthly Data / Life (07.4~08.3)

		07/4	07/5	07/6	07/7	07/8	07/9	First Half	07/10	07/11	07/12	08/1	08/2	08/3	Second Half	Total
営業債権合計	¥mil	715,254	717,486	703,177	694,480	685,769	670,800	670,800	669,037	676,434	684,671	672,961	659,561	653,045	653,045	653,045
Balance	yoy %	-8.7	-8.9	-9.8	-10.4	-10.5	-11.0	-11.0	-11.1	-11.0	-8.0	-8.0	-8.7	-9.0	-9.0	-9.0
割賦売掛金	¥mil	227,374	227,921	222,443	216,940	208,628	201,634	201,634	201,867	209,173	206,638	197,588	187,602	190,485	190,485	190,485
Installment Receivable	yoy %	-20.9	-20.8	-22.0	-22.3	-22.3	-21.8	-21.8	-21.2	-19.7	-18.6	-17.8	-18.6	-17.1	-17.1	-17.1
総合斡旋	¥mil	118,606	123,540	125,136	124,183	120,481	118,185	118,185	121,518	131,926	134,262	128,697	121,821	127,677	127,677	127,677
Credit Card Shopping	yoy %	12.8	13.3	10.0	10.1	10.5	10.6	10.6	10.3	10.3	10.1	13.0	11.4	8.9	8.9	8.9
個品斡旋	¥mil	108,768	104,380	97,307	92,756	88,146	83,449	83,449	80,349	77,246	72,375	68,891	65,781	62,807	62,807	62,807
Installment Sales Finance	yoy %	-40.3	-41.6	-43.3	-44.3	-44.7	-44.7	-44.7	-44.9	-45.2	-45.1	-45.5	-45.6	-44.2	-44.2	-44.2
代位弁済	¥mil	8,969	9,140	8,637	8,662	8,904	8,493	8,493	7,475	7,689	8,625	7,394	7,646	8,882	8,882	8,882
Collateral	yoy %	4.5	5.1	5.2	6.4	7.2	-1.5	-1.5	-5.4	-5.2	-1.9	-6.3	-5.2	0.1	0.1	0.1
営業貸付金	¥mil	396,661	398,967	390,890	389,500	389,847	382,634	382,634	382,397	382,922	392,827	393,327	391,178	380,191	380,191	380,191
Loans(Cash Advances)	yoy %	0.1	-0.6	-1.4	-2.2	-2.9	-4.3	-4.3	-4.8	-5.5	-0.8	-1.5	-2.3	-4.1	-4.1	-4.1
カードキャッシング	¥mil	230,106	232,517	230,365	229,909	230,808	227,208	227,208	227,295	228,365	222,265	223,099	222,693	221,691	221,691	221,691
with Credit Card	yoy %	3.7	2.8	2.9	1.8	1.1	-0.6	-0.6	-1.3	-2.1	-2.3	-2.9	-3.6	-3.6	-3.6	-3.6
ライフキャッシングプラザ	¥mil	165,114	165,010	159,003	157,994	157,334	153,687	153,687	153,348	152,764	168,735	168,398	166,639	156,697	156,697	156,697
with Loan Card (Life Play Card)	yoy %	-4.9	-5.4	-7.4	-8.0	-8.8	-9.7	-9.7	-10.0	-10.6	1.0	0.2	-0.9	-5.0	-5.0	-5.0
その他	¥mil	1,440	1,439	1,521	1,596	1,704	1,738	1,738	1,753	1,792	1,827	1,829	1,845	1,801	1,801	1,801
Other	yoy %	97.2	89.8	82.4	77.9	78.7	64.1	64.1	58.4	54.2	46.5	38.1	35.3	29.1	29.1	29.1
支払承諾見返	¥mil	82,249	81,458	81,206	79,377	78,388	78,037	78,037	77,296	76,648	76,579	74,650	73,133	73,486	73,486	73,486
Guarantee	yoy %	-9.6	-9.7	-9.6	-10.5	-11.0	-10.8	-10.8	-11.2	-11.1	-10.7	-11.6	-12.3	-11.5	-11.5	-11.5
新型商品	¥mil	26,843	26,695	26,478	26,390	26,062	26,304	26,304	25,755	25,601	26,207	25,730	24,815	24,749	24,749	24,749
High Yield Product	yoy %	0.7	-0.5	-2.2	-1.8	-3.6	-3.8	-3.8	-5.4	-5.8	-4.8	-4.9	-7.8	-8.0	-8.0	-8.0
旧型商品	¥mil	55,405	54,763	54,728	52,987	52,326	51,733	51,733	51,540	51,047	50,371	48,919	48,318	48,737	48,737	48,737
Low Yield Product	yoy %	-13.8	-13.6	-12.7	-14.3	-14.3	-14.0	-14.0	-13.9	-13.5	-13.5	-14.7	-14.5	-13.1	-13.1	-13.1
クレジットカード Credit Card																
有効カード会員数	'000	14,146	14,224	14,313	14,409	14,486	14,541	14,541	14,594	14,642	14,695	14,746	14,789	14,819	14,819	14,819
Number of Card Holders	yoy %	7.0	7.0	7.0	6.8	6.9	7.0	7.0	6.8	6.6	6.0	5.8	5.7	5.4	5.4	5.4
プロパー	'000	1,966	1,971	1,978	1,989	1,999	2,009	2,009	2,018	2,026	2,035	2,046	2,060	2,071	2,071	2,071
Proper	yoy %	5.9	5.6	5.5	5.5	5.5	5.2	5.2	5.2	5.2	5.2	5.3	5.5	5.6	5.6	5.6
提携	'000	12,180	12,253	12,335	12,419	12,487	12,532	12,532	12,576	12,615	12,660	12,699	12,728	12,748	12,748	12,748
Affinity	yoy %	7.2	7.2	7.1	7.2	7.3	7.3	7.3	7.1	6.8	6.2	5.9	5.7	5.3	5.3	5.3
新規発行数	num	162,890	166,621	175,109	177,676	173,160	139,927	995,383	142,955	143,752	158,806	145,791	137,398	125,304	854,006	1,849,389
Number of New Issue	yoy %	-25.3	-13.5	-13.7	-12.2	1.4	-6.5	-12.4	-14.0	-16.8	-24.5	-21.1	-1.7	-26.2	-18.2	-15.2
プロパー	num	12,203	15,173	15,853	19,335	20,954	18,957	102,475	18,277	17,975	16,897	20,287	22,734	19,145	115,315	217,790
Proper	yoy %	-38.9	-34.6	-22.2	-2.1	-10.0	-24.2	-22.1	0.8	-3.9	-4.8	12.8	24.7	-2.4	4.4	-10.0
提携	num	150,687	151,448	159,256	158,341	152,206	120,970	892,908	124,678	125,777	141,909	125,504	114,664	106,159	738,691	1,631,599
Affinity	yoy %	-23.9	-10.7	-12.7	-13.3	3.2	-3.0	-11.1	-15.9	-18.3	-26.3	-24.7	-5.6	-29.3	-20.8	-15.8
加盟店数	num	101,557	101,704	101,986	102,337	102,978	103,790	103,790	103,949	103,607	103,793	104,076	104,485	104,884	104,884	104,884
Member Merchant																
買上実績																
Purchase Results																
個品斡旋	¥mil	1,043	1,050	1,109	1,083	945	980	6,213	793	878	1,012	763	248	879	4,575	11,341
Installment Sales Finance	yoy %	-81.1	-79.5	-73.4	-68.5	-65.3	-56.2	-73.2	-51.9	-50.5	-50.1	-44.2	-79.8	-30.2	-50.9	-65.1
カード事業	¥mil	65,724	71,905	67,708	72,262	73,396	70,865	421,863	68,314	74,669	80,062	80,736	71,408	80,072	455,263	877,126
Credit Card	yoy %	8.8	11.8	6.9	9.5	9.4	8.6	9.2	9.6	8.8	10.3	16.4	11.1	9.7	11.0	10.1
総合斡旋	¥mil	48,204	51,654	49,042	54,762	55,077	53,078	311,820	50,835	56,687	64,521	64,149	55,002	61,776	352,971	664,791
Shopping	yoy %	16.5	20.7	12.3	17.1	17.6	19.5	17.3	20.1	18.1	16.8	18.1	19.5	16.7	19.5	18.4
キャッシング	¥mil	17,520	20,250	18,666	17,500	18,318	17,787	110,043	17,479	17,981	15,541	16,587	16,406	18,296	102,291	212,335
Cashing	yoy %	-7.9	-5.9	-5.3	-9.1	-9.5	-14.7	-8.7	-12.6	-12.8	-10.4	-10.2	-10.1	-8.7	-10.8	-9.8
ライフキャッシングプラザ Life Cash Plaza																
会員数(正常債権のみ)	'000	291	288	284	270	266	263	263	257	252	290	285	280	274	274	274
Customer Accounts	yoy %	-11.0%	-11.4%	-11.8%	-15.1%	-15.4%	-15.6%	-15.6%	-16.4%	-17.2%	-3.4%	-4.3%	-5.3%	-6.5%	-6.5%	-6.5%
申込み件数	num	14,654	16,482	15,372	13,308	14,358	13,972	88,146	14,105	11,949	7,307	6,672	6,505	7,330	53,868	142,014
New Applications	%	-4.4	-3.0	-2.2	-4.7	-9.5	-13.0	-6.2	-26.5	-32.2	-53.9	-61.2	-62.2	-69.3	-51.5	-30.7
新規獲得件数	num	3,575	3,434	2,970	2,267	2,135	2,289	16,670	1,519	1,346	787	549	628	670	5,499	22,169
New Accounts	yoy %	-18.6%	-11.3%	-16.4%	-36.6%	-45.6%	-39.6%	-27.9%	-60.9%	-67.7%	-78.6%	-86.0%	-84.8%	-86.2%	-77.7%	-53.6%
成約率	%	24.4	20.8	19.3	17.0	14.9	16.4	18.9	10.8	11.3	10.8	8.2	9.7	9.1	10.2	15.6
Contract Rate	yoy %	-4.3	-7.9	-3.7	-8.6	-9.9	-7.2	-5.7	-9.5	-12.4	-12.5	-14.6	-14.3	-11.2	-12.0	-7.7

※斜体数値は増減数 ※italic Font=Increase or Decrease

(注)2007年12月度より、ライフキャッシングプラザの営業貸付残高は消費者金融第2グループからの一部譲渡債権を含んでおります。(2007年12月：21,339百万円)

Notes: Included the transfer of some claims from consumer finance subsidiaries to Life cash plaza by December 2007 (December 2007 : 21,339 million)

4. Monthly Data / Group Other (07.4~08.3)

(1) ビジネクス(Businext/JV with Sumitomo Trust & Banking started April 2001)

		07/4	07/5	07/6	07/7	07/8	07/9	First Half	07/10	07/11	07/12	08/1	08/2	08/3	Second Half	Total
営業貸付金残高	¥mil	83,323	83,966	82,097	83,765	84,366	83,078	83,078	84,697	85,348	83,456	85,167	85,233	83,192	83,192	83,192
Loans Outstanding	yoy %	11.6	10.3	7.1	6.5	5.4	3.6	3.6	3.5	3.5	2.8	3.1	2.2	1.0	1.0	1.0
口座数	'000	45	45	44	45	45	44	44	45	45	44	45	45	44	44	44
Customer Accounts	yoy %	6.1	5.7	3.6	3.4	2.6	1.3	1.3	1.1	0.9	0.2	0.3	-0.3	-1.3	-1.3	-1.3
一口座当たり残高	'000	1,827	1,830	1,832	1,839	1,841	1,850	1,850	1,855	1,860	1,861	1,871	1,870	1,875	1,875	1,875
Per Account	yoy %	5.1	4.4	3.4	3.0	2.7	2.3	2.3	2.4	2.5	2.6	2.8	2.4	2.4	2.4	2.4
申込件数	num	1,976	2,219	2,247	2,180	1,996	1,859	12,477	2,114	2,041	1,844	1,211	1,082	1,158	9,450	21,927
New Applications	yoy %	-28.6	7.4	-13.3	-28.7	-32.7	-38.8	-24.3	-25.0	-30.2	-30.6	-41.8	-47.2	-55.2	-37.5	-30.6
新規顧客件数	num	648	659	711	719	701	632	4,070	715	627	638	398	354	311	3,043	7,113
New Accounts	yoy %	-29.4	-14.2	-14.7	-11.1	-20.1	-29.5	-20.2	-15.3	-4.6	-12.7	-20.6	-38.6	-54.3	-23.7	-21.8
成約率	%	32.8	29.7	31.6	33.0	35.1	34.0	32.6	33.8	30.7	34.6	32.9	32.7	26.9	32.2	32.4
Contract Rate	yoy %	-0.4	-7.5	-0.5	6.5	5.6	4.5	1.7	3.9	8.2	7.1	8.8	4.6	0.5	5.8	3.7
平均名目金利	%	14.9	14.8	14.8	14.8	14.8	14.8	14.8	14.8	14.7	14.7	14.7	14.7	14.6	14.6	14.6
Average interest rate	yoy %	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2

※斜体数値は増減数

※Italic Font=Increase or Decrease

(2) シティズ(City's/Acquisition:Oct 2002)

		07/4	07/5	07/6	07/7	07/8	07/9	First Half	07/10	07/11	07/12	08/1	08/2	08/3	Second Half	Total
営業貸付金残高	¥mil	59,651	59,162	56,341	58,307	57,819	54,894	54,894	57,876	58,989	56,449	59,827	60,561	60,147	60,147	60,147
Loans Outstanding	yoy %	-14.5	-15.3	-17.3	-17.1	-17.5	-18.0	-18.0	-14.5	-11.4	-10.2	-5.8	-2.6	3.1	3.1	3.1
口座数	'000	30	30	29	29	29	28	28	29	28	27	28	27	26	26	26
Customer Accounts	yoy %	-6.3	-7.9	-10.6	-11.4	-12.6	-14.1	-14.1	-13.0	-12.9	-13.0	-11.8	-11.6	-11.6	-11.6	-11.6
一口座当たり残高	'000	1,942	1,941	1,931	1,950	1,956	1,941	1,941	1,992	2,042	2,053	2,118	2,163	2,260	2,260	2,260
Per Account	yoy %	-8.8	-8.0	-7.5	-6.4	-5.6	-4.6	-4.6	-1.7	1.8	3.2	6.8	10.2	16.7	16.7	16.7
申込件数	num	1,078	1,195	947	1,076	1,068	1,017	6,381	1,311	1,399	1,366	1,339	1,478	1,339	8,232	14,613
New Applications	yoy %	-85.2	-73.7	-82.9	-76.3	-71.5	-64.5	-77.6	-49.3	-36.6	-25.4	14.6	21.1	1.2	-20.3	-62.4
新規顧客件数	num	188	211	223	222	229	244	1,317	291	285	300	233	269	269	1,647	2,964
New Accounts	yoy %	-79.2	-70.7	-73.7	-71.7	-51.1	-9.0	-67.0	13.7	6.7	19.0	57.4	62.0	46.2	29.4	-43.7
成約率	%	17.4	17.7	23.5	20.6	21.4	24.0	20.6	22.2	20.4	22.0	17.4	18.2	20.1	20.0	20.3
Contract Rate	yoy %	5.0	1.8	8.3	3.3	8.9	14.6	6.6	12.3	8.3	8.2	4.7	4.6	6.2	7.7	6.7
平均名目金利	%	23.4	23.2	22.9	22.5	22.2	22.2	22.2	20.9	20.1	19.6	19.0	18.4	17.2	17.2	17.2
Average interest rate	yoy %	-1.8	-1.8	-1.9	-2.0	-2.2	-2.1	-2.1	-3.3	-4.0	-4.3	-4.9	-5.4	-6.5	-6.5	-6.5

※斜体数値は増減数

※Italic Font=Increase or Decrease