

| | | 02/4 | 02/5 | 02/6 | 02/7 | 02/8 | 02/9 | 上半期 | 02/10 | 02/11 | 02/12 | 03/1 | 03/2 | 03/3 | 下半期 | 通期 |
|------------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 営業債権合計 | 百万円 | 2,023,285 | 2,059,280 | 2,083,441 | 2,104,816 | 2,126,952 | 2,119,825 | 2,119,825 | 2,143,076 | 2,175,162 | 2,171,317 | 2,180,133 | 2,192,787 | 2,210,889 | 2,210,889 | 2,210,889 |
| | 前年同月比 | % | 9.6 | 11.1 | 11.3 | 11.8 | 12.2 | 11.5 | 12.0 | 11.7 | 10.9 | 10.6 | 10.1 | 10.4 | 10.4 | 10.4 |
| 営業貸付金残高 | 百万円 | 1,652,738 | 1,680,318 | 1,698,709 | 1,718,387 | 1,746,845 | 1,740,076 | 1,740,076 | 1,763,101 | 1,788,179 | 1,790,702 | 1,810,152 | 1,828,485 | 1,833,702 | 1,833,702 | 1,833,702 |
| | 前年同月比 | % | 16.1 | 16.0 | 15.7 | 15.7 | 15.6 | 14.3 | 14.8 | 14.3 | 13.4 | 13.0 | 12.4 | 12.1 | 12.1 | 12.1 |
| 無担保ローン | 百万円 | 1,347,940 | 1,370,340 | 1,384,483 | 1,398,962 | 1,421,295 | 1,410,164 | 1,410,164 | 1,428,313 | 1,447,194 | 1,443,697 | 1,458,202 | 1,472,159 | 1,442,980 | 1,442,980 | 1,442,980 |
| | 前年同月比 | % | 14.0 | 14.0 | 13.9 | 14.0 | 14.1 | 12.8 | 13.4 | 12.8 | 11.8 | 11.2 | 10.6 | 8.3 | 8.3 | 8.3 |
| 有担保ローン | 百万円 | 279,510 | 283,667 | 286,858 | 290,880 | 295,629 | 299,192 | 299,192 | 302,756 | 307,749 | 312,493 | 316,492 | 319,517 | 325,436 | 325,436 | 325,436 |
| | 前年同月比 | % | 22.6 | 21.9 | 20.7 | 20.0 | 18.5 | 17.5 | 17.1 | 16.8 | 16.7 | 17.0 | 16.6 | 16.7 | 16.7 | 16.7 |
| 事業者ローン | 百万円 | 25,286 | 26,309 | 27,366 | 28,545 | 29,920 | 30,719 | 30,719 | 32,030 | 33,235 | 34,511 | 35,457 | 36,808 | 65,284 | 65,284 | 65,284 |
| | 前年同月比 | % | 98.9 | 97.3 | 89.6 | 83.5 | 80.5 | 77.2 | 76.4 | 76.6 | 75.9 | 75.9 | 76.7 | 162.8 | 162.8 | 162.8 |
| クレジットカード(ショッピング) | 百万円 | 65,564 | 70,770 | 72,885 | 73,310 | 68,638 | 65,307 | 65,307 | 68,742 | 74,410 | 73,141 | 66,699 | 62,226 | 64,117 | 64,117 | 64,117 |
| | 前年同月比 | % | -11.5 | 3.4 | 2.9 | 4.6 | 8.5 | -0.7 | 7.0 | 6.8 | 6.4 | 6.3 | 4.0 | 3.9 | 3.9 | 3.9 |
| 信販事業(個品) | 百万円 | 169,484 | 175,166 | 180,909 | 184,508 | 185,180 | 183,938 | 183,938 | 186,801 | 189,224 | 185,501 | 183,479 | 183,556 | 184,324 | 184,324 | 184,324 |
| | 前年同月比 | % | 5.0 | 10.7 | 13.8 | 16.4 | 17.9 | 19.3 | 18.7 | 17.5 | 13.8 | 12.4 | 10.5 | 11.9 | 11.9 | 11.9 |
| 信用保証売掛金 | 百万円 | 135,499 | 133,024 | 130,936 | 128,609 | 126,288 | 130,503 | 130,503 | 124,430 | 123,348 | 121,971 | 119,802 | 118,519 | 128,744 | 128,744 | 128,744 |
| | 前年同月比 | % | -27.4 | -25.7 | -24.9 | -23.8 | -22.7 | -18.1 | -19.9 | -18.8 | -17.7 | -16.3 | -15.2 | -8.1 | -8.1 | -8.1 |
| 口座数(残高あり) | 千件 | 3,438 | 3,472 | 3,506 | 3,526 | 3,563 | 3,453 | 3,453 | 3,572 | 3,612 | 3,613 | 3,633 | 3,669 | 3,521 | 3,521 | 3,521 |
| | 前年同月比 | % | 10.3 | 9.9 | 9.7 | 9.5 | 9.4 | 7.2 | 9.0 | 9.1 | 8.4 | 8.1 | 7.7 | 5.6 | 5.6 | 5.6 |
| 無担保ローン | 千件 | 3,342 | 3,374 | 3,406 | 3,424 | 3,459 | 3,348 | 3,348 | 3,465 | 3,502 | 3,500 | 3,519 | 3,553 | 3,389 | 3,389 | 3,389 |
| | 前年同月比 | % | 9.8 | 9.3 | 9.2 | 8.9 | 8.9 | 6.7 | 8.6 | 8.6 | 7.9 | 7.7 | 7.2 | 4.6 | 4.6 | 4.6 |
| 有担保ローン | 千件 | 75 | 76 | 77 | 78 | 80 | 80 | 80 | 81 | 83 | 84 | 85 | 86 | 87 | 87 | 87 |
| | 前年同月比 | % | 22.9 | 22.3 | 21.6 | 21.2 | 19.4 | 17.6 | 17.0 | 16.5 | 16.2 | 16.6 | 16.5 | 16.3 | 16.3 | 16.3 |
| 事業者ローン | 千件 | 20 | 21 | 22 | 23 | 24 | 25 | 25 | 26 | 26 | 27 | 28 | 29 | 45 | 45 | 45 |
| | 前年同月比 | % | 88.4 | 87.9 | 82.5 | 78.1 | 75.1 | 71.5 | 68.8 | 66.8 | 64.6 | 63.8 | 63.5 | 130.9 | 130.9 | 130.9 |
| 一口座当たり残高 | 千円 | 480 | 483 | 484 | 487 | 490 | 503 | 503 | 493 | 495 | 495 | 498 | 498 | 520 | 520 | 520 |
| | 前年同月比 | % | 5.2 | 5.6 | 5.5 | 5.7 | 5.6 | 6.7 | 5.3 | 4.7 | 4.7 | 4.5 | 4.4 | 6.2 | 6.2 | 6.2 |
| 無担保ローン | 千円 | 403 | 406 | 406 | 408 | 410 | 421 | 421 | 412 | 413 | 412 | 414 | 414 | 425 | 425 | 425 |
| | 前年同月比 | % | 3.8 | 4.3 | 4.3 | 4.7 | 4.8 | 5.8 | 4.5 | 3.9 | 3.6 | 3.3 | 3.1 | 3.6 | 3.6 | 3.6 |
| 有担保ローン | 千円 | 3,694 | 3,697 | 3,691 | 3,687 | 3,687 | 3,718 | 3,718 | 3,704 | 3,704 | 3,704 | 3,705 | 3,695 | 3,712 | 3,712 | 3,712 |
| | 前年同月比 | % | -0.2 | -0.4 | -0.7 | -0.9 | -0.7 | -0.1 | 0.1 | 0.3 | 0.4 | 0.4 | 0.1 | 0.3 | 0.3 | 0.3 |
| 事業者ローン | 千円 | 1,259 | 1,248 | 1,239 | 1,227 | 1,226 | 1,225 | 1,225 | 1,231 | 1,237 | 1,243 | 1,245 | 1,248 | 1,443 | 1,443 | 1,443 |
| | 前年同月比 | % | 5.6 | 5.0 | 3.9 | 3.0 | 3.1 | 3.3 | 4.5 | 5.8 | 6.9 | 7.4 | 8.1 | 13.8 | 13.8 | 13.8 |
| 新規顧客件数 | 千件 | 50 | 56 | 45 | 48 | 51 | 56 | 310 | 54 | 49 | 41 | 41 | 44 | 51 | 283 | 594 |
| | 前年同月比 | % | 5.3 | -9.7 | -12.5 | -3.6 | -7.9 | -5.3 | -3.4 | -4.9 | -6.0 | -14.1 | -12.3 | -8.3 | -6.9 | -6.8 |
| 無担保ローン | 千件 | 48 | 53 | 42 | 44 | 47 | 52 | 288 | 51 | 46 | 37 | 38 | 40 | 45 | 258 | 548 |
| | 前年同月比 | % | 4.5 | -11.3 | -13.7 | -5.1 | -8.0 | -6.2 | -4.0 | -5.8 | -8.1 | -16.4 | -14.6 | -13.0 | -10.9 | -8.4 |
| 有担保ローン | 千件 | 1 | 2 | 2 | 2 | 2 | 2 | 13 | 2 | 2 | 2 | 1 | 2 | 2 | 14 | 27 |
| | 前年同月比 | % | 15.7 | 4.0 | -3.4 | 11.3 | -22.2 | -14.0 | -4.0 | -6.6 | -4.3 | 5.6 | 13.9 | 19.2 | 6.8 | 1.0 |
| 事業者ローン | 千件 | 0 | 1 | 1 | 1 | 1 | 1 | 7 | 1 | 1 | 1 | 1 | 1 | 3 | 10 | 18 |
| | 前年同月比 | % | 31.9 | 82.7 | 23.8 | 35.3 | 35.9 | 38.3 | 39.7 | 37.6 | 40.6 | 52.0 | 57.1 | 60.2 | 51.5 | 62.4 |

- 1: 中間・期末のみアイフル(クレジットカードショッピング除く)・山陽信販の数値が含まれております
- 2: 中間・期末のみライフ(リース他)の数値が含まれております
- 3: 中間・期末以外は連結修正等の処理を行わない単純合計の参考数値です
- 4: 前年同期比について、中間・期末以外は山陽信販を含まない数値との比較となります
- 5: 03/3月にシティズの半期数値が含まれております

月次データ アイフル 26期(02.4~03.3)

| | | 02/4 | 02/5 | 02/6 | 02/7 | 02/8 | 02/9 | 上半期 | 02/10 | 02/11 | 02/12 | 03/1 | 03/2 | 03/3 | 下半期 | 通期 |
|----------|-----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 貸付金残高 | 百万円 | 1,322,765 | 1,340,204 | 1,350,958 | 1,363,091 | 1,381,363 | 1,372,928 | 1,372,928 | 1,387,743 | 1,404,221 | 1,408,584 | 1,422,213 | 1,434,921 | 1,413,340 | 1,413,340 | 1,413,340 |
| | % | 12.6 | 11.9 | 11.3 | 11.1 | 10.9 | 10.2 | 10.2 | 9.9 | 9.6 | 9.3 | 9.2 | 8.9 | 7.6 | 7.6 | 7.6 |
| 無担保ローン | 百万円 | 1,026,466 | 1,039,399 | 1,046,570 | 1,054,200 | 1,067,070 | 1,055,712 | 1,055,712 | 1,065,181 | 1,075,922 | 1,074,815 | 1,084,119 | 1,093,311 | 1,068,151 | 1,068,151 | 1,068,151 |
| | % | 9.9 | 9.1 | 8.7 | 8.6 | 8.7 | 8.1 | 8.1 | 7.7 | 7.4 | 7.0 | 6.7 | 6.4 | 4.8 | 4.8 | 4.8 |
| 有担保ローン | 百万円 | 279,511 | 283,668 | 286,859 | 290,880 | 295,629 | 298,153 | 298,153 | 302,757 | 307,749 | 312,493 | 316,492 | 319,518 | 322,841 | 322,841 | 322,841 |
| | % | 22.6 | 21.9 | 20.7 | 20.0 | 18.5 | 17.6 | 17.6 | 17.1 | 16.8 | 16.7 | 17.0 | 16.6 | 16.3 | 16.3 | 16.3 |
| 事業者ローン | 百万円 | 16,788 | 17,137 | 17,530 | 18,011 | 18,664 | 19,063 | 19,063 | 19,805 | 20,550 | 21,277 | 21,602 | 22,092 | 22,349 | 22,349 | 22,349 |
| | % | 35.4 | 35.0 | 31.3 | 29.7 | 28.9 | 28.1 | 28.1 | 29.1 | 30.2 | 31.0 | 31.3 | 33.0 | 33.6 | 33.6 | 33.6 |
| 口座数 | 千件 | 2,254 | 2,273 | 2,282 | 2,293 | 2,313 | 2,271 | 2,271 | 2,290 | 2,308 | 2,308 | 2,324 | 2,339 | 2,285 | 2,285 | 2,285 |
| | % | 5.4 | 4.5 | 4.0 | 3.7 | 3.5 | 2.9 | 2.9 | 2.9 | 2.8 | 2.6 | 2.5 | 2.4 | 1.8 | 1.8 | 1.8 |
| 無担保ローン | 千件 | 2,164 | 2,182 | 2,190 | 2,199 | 2,218 | 2,175 | 2,175 | 2,192 | 2,209 | 2,207 | 2,222 | 2,236 | 2,180 | 2,180 | 2,180 |
| | % | 4.7 | 3.8 | 3.4 | 3.0 | 2.8 | 2.3 | 2.3 | 2.3 | 2.2 | 2.0 | 1.9 | 1.8 | 1.2 | 1.2 | 1.2 |
| 有担保ローン | 千件 | 76 | 77 | 78 | 79 | 80 | 80 | 80 | 82 | 83 | 84 | 85 | 86 | 87 | 87 | 87 |
| | % | 22.9 | 22.3 | 21.6 | 21.2 | 19.4 | 17.6 | 17.6 | 17.0 | 16.5 | 16.2 | 16.6 | 16.5 | 16.0 | 16.0 | 16.0 |
| 事業者ローン | 千件 | 14 | 14 | 15 | 15 | 15 | 16 | 16 | 16 | 16 | 17 | 17 | 17 | 17 | 17 | 17 |
| | % | 35.6 | 34.9 | 31.9 | 30.2 | 28.7 | 26.7 | 26.7 | 25.9 | 25.2 | 24.2 | 23.6 | 24.1 | 24.3 | 24.3 | 24.3 |
| 1口座当たり単価 | 千円 | 587 | 590 | 592 | 595 | 597 | 604 | 604 | 606 | 608 | 610 | 612 | 613 | 619 | 619 | 619 |
| | % | 6.9 | 7.0 | 7.0 | 7.2 | 7.1 | 7.1 | 7.1 | 6.9 | 6.6 | 6.5 | 6.5 | 6.3 | 5.7 | 5.7 | 5.7 |
| 無担保ローン | 千円 | 474 | 476 | 478 | 479 | 481 | 485 | 485 | 486 | 487 | 487 | 488 | 489 | 490 | 490 | 490 |
| | % | 5.0 | 5.1 | 5.2 | 5.5 | 5.7 | 5.6 | 5.6 | 5.4 | 5.1 | 4.9 | 4.7 | 4.6 | 3.6 | 3.6 | 3.6 |
| 有担保ローン | 千円 | 3,694 | 3,698 | 3,691 | 3,687 | 3,688 | 3,710 | 3,710 | 3,705 | 3,705 | 3,705 | 3,706 | 3,695 | 3,710 | 3,710 | 3,710 |
| | % | -0.2 | -0.4 | -0.7 | -0.9 | -0.7 | 0.0 | 0.0 | 0.1 | 0.3 | 0.4 | 0.4 | 0.1 | 0.3 | 0.3 | 0.3 |
| 事業者ローン | 千円 | 1,190 | 1,189 | 1,190 | 1,194 | 1,205 | 1,220 | 1,220 | 1,238 | 1,256 | 1,272 | 1,276 | 1,281 | 1,285 | 1,285 | 1,285 |
| | % | -0.2 | 0.0 | -0.5 | -0.4 | 0.2 | 1.1 | 1.1 | 2.5 | 4.0 | 5.4 | 6.2 | 7.1 | 7.5 | 7.5 | 7.5 |
| 新規獲得件数 | 件 | 36,154 | 40,299 | 32,132 | 34,115 | 37,578 | 41,794 | 222,072 | 40,569 | 37,206 | 31,276 | 32,735 | 35,615 | 40,781 | 218,182 | 440,254 |
| | % | -9.4 | -22.7 | -23.5 | -15.6 | -15.2 | -5.6 | -15.6 | -8.3 | -7.5 | -7.9 | -10.0 | -5.4 | 0.3 | -6.4 | -11.3 |
| 無担保ローン | 件 | 33,854 | 37,514 | 29,518 | 31,132 | 34,642 | 38,543 | 205,203 | 37,374 | 34,077 | 28,068 | 30,326 | 32,907 | 37,320 | 200,072 | 405,275 |
| | % | -10.6 | -24.2 | -24.6 | -17.5 | -15.0 | -5.2 | -16.5 | -8.9 | -8.3 | -9.5 | -11.8 | -6.8 | -1.4 | -7.7 | -12.4 |
| 有担保ローン | 件 | 1,923 | 2,224 | 2,080 | 2,336 | 2,271 | 2,574 | 13,408 | 2,446 | 2,403 | 2,435 | 1,918 | 2,126 | 2,806 | 14,134 | 27,542 |
| | % | 15.7 | 4.0 | -3.4 | 11.3 | -22.2 | -14.0 | -4.0 | -6.6 | -4.3 | 5.6 | 20.6 | 9.3 | 18.3 | 5.9 | 0.9 |
| 事業者ローン | 件 | 377 | 561 | 534 | 647 | 665 | 677 | 3,461 | 749 | 726 | 773 | 491 | 582 | 655 | 3,976 | 7,437 |
| | % | -0.3 | 22.5 | -19.6 | 8.4 | 3.1 | 12.3 | 3.5 | 29.8 | 31.8 | 26.1 | 26.9 | 48.1 | 43.6 | 33.6 | 17.6 |

<成約率>

| | | | | | | | | | | | | | | | | |
|--------|---|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|---------|---------|
| 無担保ローン | % | 70.2 | 70.1 | 68.7 | 67.0 | 67.5 | 68.0 | 68.6 | 67.4 | 68.2 | 66.8 | 64.8 | 65.3 | 65.8 | 66.4 | 67.5 |
| 申込件数 | 件 | 48,222 | 53,508 | 42,940 | 46,457 | 51,345 | 56,660 | 299,132 | 55,491 | 49,969 | 42,014 | 46,802 | 50,429 | 56,748 | 301,453 | 600,585 |
| | % | -6.0 | -19.2 | -18.1 | -8.9 | -7.8 | 3.9 | -9.7 | -2.5 | -1.9 | -1.8 | -3.3 | 0.9 | 5.5 | -0.4 | -5.3 |
| 有担保ローン | % | 69.9 | 68.5 | 73.0 | 70.5 | 73.3 | 75.6 | 71.9 | 72.2 | 76.3 | 79.6 | 68.7 | 71.2 | 78.4 | 74.6 | 73.2 |
| 事業者ローン | % | 38.7 | 41.3 | 41.5 | 42.6 | 49.3 | 47.7 | 43.8 | 50.3 | 47.8 | 51.7 | 40.2 | 45.6 | 47.3 | 47.4 | 45.7 |

<無担保ローン延滞債権比率>

| | | | | | | | | | | | | | | | | |
|------------|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 1ヶ月超延滞債権比率 | % | 5.064 | 5.109 | 5.223 | 5.273 | 5.378 | 5.440 | 5.440 | 5.563 | 5.728 | 5.826 | 5.879 | 5.859 | 5.437 | 5.437 | 5.437 |
| | % | 0.741 | 0.770 | 0.794 | 0.731 | 0.776 | 0.732 | 0.732 | 0.825 | 1.036 | 1.018 | 1.040 | 1.014 | 0.481 | 0.481 | 0.481 |

解約未収率: 解約口座残高 ÷ 営業店残高

| | | 02/4 | 02/5 | 02/6 | 02/7 | 02/8 | 02/9 | 上半期 | 02/10 | 02/11 | 02/12 | 03/1 | 03/2 | 03/3 | 下半期 | 通期 |
|------------------|-------|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 残高 | | 百万円 | 627,424 | 644,161 | 655,231 | 662,462 | 664,710 | 660,753 | 660,753 | 674,887 | 689,345 | 680,484 | 674,813 | 673,230 | 676,093 | 676,093 |
| | 前年同月比 | % | 0.2 | 5.8 | 7.4 | 9.5 | 11.2 | 11.6 | 11.6 | 12.9 | 12.6 | 10.8 | 10.5 | 9.4 | 10.4 | 10.4 |
| 割賦売掛金 | | 百万円 | 235,073 | 245,962 | 253,822 | 257,845 | 253,846 | 247,825 | 247,825 | 255,545 | 263,635 | 258,646 | 250,180 | 245,794 | 247,494 | 247,494 |
| | 前年同月比 | % | -0.2 | 8.5 | 10.4 | 12.8 | 15.2 | 14.5 | 14.5 | 15.3 | 14.3 | 11.6 | 10.7 | 8.8 | 10.4 | 10.4 |
| クレジットカード(ショッピング) | | 百万円 | 65,564 | 70,770 | 72,885 | 73,310 | 68,638 | 65,225 | 65,225 | 68,742 | 74,410 | 73,141 | 66,699 | 62,226 | 64,069 | 64,069 |
| | 前年同月比 | % | -11.5 | 3.4 | 2.9 | 4.6 | 8.5 | -2.3 | -0.3 | 7.0 | 6.8 | 6.4 | 6.3 | 4.0 | 4.2 | 4.2 |
| 信販事業(個品) | | 百万円 | 169,484 | 175,166 | 180,909 | 184,508 | 185,180 | 182,595 | 182,595 | 186,801 | 189,224 | 185,501 | 183,479 | 183,566 | 183,423 | 183,423 |
| | 前年同月比 | % | 5.0 | 10.7 | 13.8 | 16.4 | 17.9 | 20.9 | 20.9 | 18.7 | 17.5 | 13.8 | 12.4 | 10.5 | 12.8 | 12.8 |
| オートローン | | 百万円 | 14,766 | 13,954 | 13,190 | 12,258 | 11,408 | 10,202 | 10,202 | 9,625 | 8,957 | 8,148 | 7,457 | 6,930 | 6,629 | 6,629 |
| | 前年同月比 | % | -54.7 | -55.1 | -55.4 | -55.7 | -55.9 | -56.9 | -56.9 | -57.3 | -57.4 | -58.4 | -59.0 | -59.4 | -57.4 | -57.4 |
| 特定 | | 百万円 | 77,572 | 81,079 | 85,667 | 89,007 | 90,616 | 97,969 | 97,969 | 101,474 | 104,284 | 104,568 | 104,480 | 105,294 | 106,924 | 106,924 |
| | 前年同月比 | % | 54.8 | 62.4 | 67.7 | 71.6 | 74.4 | 86.1 | 86.1 | 79.7 | 67.4 | 61.7 | 56.5 | 50.3 | 46.3 | 46.3 |
| 一般 | | 百万円 | 60,906 | 63,743 | 65,595 | 66,680 | 66,495 | 60,332 | 60,332 | 61,545 | 61,684 | 59,477 | 57,980 | 57,705 | 57,300 | 57,300 |
| | 前年同月比 | % | 4.5 | 12.4 | 13.8 | 14.7 | 15.4 | 6.7 | 6.7 | 5.4 | 7.1 | 1.9 | 1.5 | 0.1 | -1.1 | -1.1 |
| 代位弁済 | | 百万円 | 16,239 | 16,389 | 16,456 | 16,562 | 16,660 | 14,090 | 14,090 | 14,156 | 14,298 | 13,306 | 13,560 | 13,636 | 12,569 | 12,569 |
| | 前年同月比 | % | -20.2 | -20.3 | -20.6 | -20.4 | -22.8 | -22.5 | -22.5 | -29.0 | -28.9 | -34.7 | -35.9 | -36.1 | -21.9 | -21.9 |
| リース他 | | 百万円 | 25 | 25 | 26 | 26 | 28 | 3 | 3 | 1 | 1 | 3 | 1 | 1 | 1 | 1 |
| | 前年同月比 | % | 25.0 | 31.6 | 23.8 | 44.4 | 83.7 | -86.4 | -86.4 | -95.8 | -96.2 | -89.5 | -96.9 | -96.8 | -96.0 | -96.0 |
| 営業貸付金 | | 百万円 | 256,851 | 265,174 | 270,472 | 276,006 | 284,575 | 288,185 | 288,185 | 294,911 | 302,360 | 299,866 | 304,830 | 308,917 | 310,749 | 310,749 |
| | 前年同月比 | % | 26.0 | 30.8 | 31.5 | 32.7 | 33.0 | 32.7 | 32.7 | 33.5 | 31.7 | 28.1 | 26.2 | 23.8 | 23.9 | 23.9 |
| カードキャッシング | | 百万円 | 163,182 | 167,977 | 170,458 | 172,848 | 177,987 | 180,675 | 180,675 | 184,457 | 188,479 | 185,485 | 188,473 | 190,865 | 192,209 | 192,209 |
| | 前年同月比 | % | 21.2 | 26.7 | 27.7 | 29.2 | 29.6 | 29.6 | 29.6 | 30.8 | 27.9 | 23.8 | 22.1 | 19.8 | 20.0 | 20.0 |
| ライフキャッシング | | 百万円 | 92,475 | 96,017 | 98,867 | 102,065 | 105,500 | 106,536 | 106,536 | 109,490 | 112,918 | 113,458 | 115,442 | 117,146 | 117,646 | 117,646 |
| | 前年同月比 | % | 38.0 | 39.5 | 39.7 | 40.3 | 40.4 | 39.2 | 39.2 | 39.1 | 39.1 | 36.4 | 34.2 | 31.4 | 31.4 | 31.4 |
| その他 | | 百万円 | 1,192 | 1,178 | 1,145 | 1,093 | 1,087 | 973 | 973 | 963 | 962 | 921 | 914 | 905 | 892 | 892 |
| | 前年同月比 | % | -44.7 | -18.9 | -20.7 | -23.4 | -22.8 | -14.0 | -14.0 | -13.8 | -12.8 | -17.6 | -17.6 | -17.4 | -26.0 | -26.0 |
| 信用保証売掛金 | | 百万円 | 135,499 | 133,024 | 130,936 | 128,609 | 126,288 | 124,742 | 124,742 | 124,430 | 123,348 | 121,971 | 119,802 | 118,519 | 117,849 | 117,849 |
| | 前年同月比 | % | -27.4 | -25.7 | -24.9 | -23.8 | -22.7 | -21.3 | -21.3 | -19.9 | -18.8 | -17.7 | -16.3 | -15.2 | -14.2 | -14.2 |
| ハトナ- | | 百万円 | 20,857 | 19,284 | 17,755 | 16,111 | 14,517 | 13,197 | 13,197 | 12,100 | 11,139 | 10,013 | 8,865 | 8,022 | 7,385 | 7,385 |
| | 前年同月比 | % | -61.8 | -62.4 | -63.0 | -63.7 | -64.5 | -65.1 | -65.1 | -65.6 | -66.1 | -66.8 | -66.7 | -67.1 | -67.4 | -67.4 |
| 銀行保証 | | 百万円 | 69,388 | 68,792 | 68,578 | 68,290 | 67,963 | 68,100 | 68,100 | 69,176 | 69,342 | 69,399 | 68,798 | 68,887 | 69,290 | 69,290 |
| | 前年同月比 | % | -14.4 | -11.6 | -10.8 | -9.2 | -7.9 | -6.3 | -6.3 | -4.6 | -3.3 | -2.6 | -1.9 | -0.8 | 0.0 | 0.0 |
| 住宅 | | 百万円 | 45,254 | 44,947 | 44,602 | 44,208 | 43,806 | 43,443 | 43,443 | 43,154 | 42,866 | 42,559 | 42,139 | 41,608 | 41,173 | 41,173 |
| | 前年同月比 | % | -11.4 | -10.2 | -10.0 | -9.8 | -9.9 | -9.5 | -9.5 | -9.4 | -9.2 | -8.9 | -9.0 | -9.4 | -9.5 | -9.5 |

| | | 02/4 | 02/5 | 02/6 | 02/7 | 02/8 | 02/9 | 上半期 | 02/10 | 02/11 | 02/12 | 03/1 | 03/2 | 03/3 | 下半期 | 通期 |
|--------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| クレジットカード | | | | | | | | | | | | | | | | |
| 有効カード会員数 | 枚 | 8,792,692 | 8,864,035 | 8,973,697 | 9,199,949 | 9,475,578 | 9,419,948 | 9,419,948 | 9,529,712 | 9,609,068 | 9,726,880 | 9,806,756 | 9,854,699 | 9,834,379 | 9,834,379 | 9,834,379 |
| | 前年同月比 | % | 16.4 | 16.1 | 16.5 | 17.9 | 20.1 | 18.8 | 19.2 | 19.0 | 17.5 | 14.6 | 14.1 | 12.8 | 12.8 | 12.8 |
| プロパー | 枚 | 1,393,526 | 1,401,332 | 1,408,710 | 1,415,516 | 1,421,843 | 1,424,759 | 1,424,759 | 1,432,634 | 1,446,560 | 1,491,540 | 1,493,577 | 1,502,410 | 1,509,620 | 1,509,620 | 1,509,620 |
| | 前年同月比 | % | 57.8 | 50.6 | 47.8 | 48.0 | 47.2 | 46.5 | 46.1 | 41.7 | 44.3 | 25.1 | 8.1 | 8.8 | 8.8 | 8.8 |
| 提携 | 枚 | 7,399,166 | 7,462,703 | 7,564,987 | 7,784,433 | 8,053,735 | 7,995,189 | 7,995,189 | 8,097,078 | 8,162,508 | 8,235,340 | 8,313,179 | 8,352,289 | 8,324,759 | 8,324,759 | 8,324,759 |
| | 前年同月比 | % | 10.9 | 11.3 | 12.1 | 13.7 | 16.4 | 15.0 | 15.5 | 15.7 | 13.6 | 12.9 | 15.3 | 13.6 | 13.6 | 13.6 |
| ショッピング残あり | 枚 | 1,166,033 | 1,065,058 | 1,236,834 | 1,197,198 | 1,080,651 | 1,220,258 | 1,220,258 | 1,096,140 | 1,228,563 | 1,220,895 | 1,138,448 | 1,273,443 | 1,177,965 | 1,177,965 | 1,177,965 |
| | 前年同月比 | % | 13.6 | 14.2 | 20.8 | 13.3 | 14.2 | 15.2 | 6.4 | 19.6 | 1.0 | 13.3 | 13.5 | 10.8 | 10.8 | 10.8 |
| キャッシング残あり | 枚 | 755,042 | 758,829 | 775,379 | 776,333 | 784,561 | 809,206 | 809,206 | 811,076 | 825,306 | 824,035 | 825,970 | 842,621 | 845,775 | 845,775 | 845,775 |
| | 前年同月比 | % | 15.6 | 16.0 | 16.7 | 16.6 | 17.1 | 17.4 | 17.4 | 18.3 | 16.1 | 16.4 | 15.3 | 14.1 | 14.1 | 14.1 |
| 両方あり | 枚 | 241,291 | 234,725 | 250,881 | 243,993 | 236,393 | 252,019 | 252,019 | 242,176 | 255,670 | 252,981 | 244,712 | 257,513 | 250,383 | 250,383 | 250,383 |
| | 前年同月比 | % | 7.7 | 7.5 | 10.1 | 7.0 | 8.3 | 8.4 | 5.0 | 9.0 | 0.8 | 7.2 | 8.3 | 8.1 | 8.1 | 8.1 |
| 新規発行数 | 枚 | 124,409 | 128,993 | 157,917 | 284,664 | 326,844 | 164,331 | 1,187,158 | 164,552 | 151,509 | 171,697 | 160,851 | 116,570 | 121,321 | 886,500 | 2,073,658 |
| | 前年同月比 | % | 18.4 | 6.1 | 31.2 | 99.6 | 156.2 | 114.7 | 71.1 | 60.9 | 24.4 | -30.2 | -49.8 | -21.5 | -25.1 | -19.5 |
| プロパー | 枚 | 15,180 | 17,777 | 15,556 | 16,407 | 14,616 | 12,796 | 92,332 | 17,858 | 16,638 | 15,311 | 14,500 | 15,313 | 18,173 | 97,793 | 190,125 |
| | 前年同月比 | % | 72.0 | 45.0 | -5.0 | 25.5 | -16.8 | 2.6 | 14.6 | 23.6 | 9.4 | -27.5 | -26.4 | -3.0 | 68.8 | 0.8 |
| 提携 | 枚 | 109,229 | 111,216 | 142,361 | 268,257 | 312,228 | 151,535 | 1,094,826 | 146,694 | 134,871 | 156,386 | 146,351 | 101,257 | 103,148 | 788,707 | 1,883,533 |
| | 前年同月比 | % | 13.5 | 1.7 | 36.9 | 107.0 | 183.9 | 136.6 | 78.5 | 67.0 | 26.6 | -30.5 | -51.3 | -23.7 | -31.7 | -21.4 |
| 単価(残高÷残有会員数) | | | | | | | | | | | | | | | | |
| ショッピング単価(千円) | 000 | 56 | 66 | 58 | 61 | 63 | 53 | 53 | 62 | 60 | 59 | 58 | 48 | 54 | 54 | 54 |
| | 前年同月比 | % | -22.4 | -10.1 | -16.2 | -8.0 | -5.7 | -13.1 | -0.5 | -11.6 | 3.7 | -7.1 | -10.0 | -6.7 | -6.7 | -6.7 |
| キャッシング単価(千円) | 000 | 216 | 221 | 219 | 222 | 226 | 223 | 223 | 227 | 228 | 225 | 228 | 226 | 227 | 227 | 227 |
| | 前年同月比 | % | 4.7 | 9.1 | 9.0 | 10.5 | 10.3 | 10.3 | 11.2 | 7.9 | 6.6 | 4.8 | 3.7 | 5.1 | 5.1 | 5.1 |
| 加盟店数 | 店 | 77,016 | 77,497 | 77,979 | 78,460 | 78,927 | 79,260 | 79,260 | 79,588 | 80,131 | 80,773 | 81,379 | 82,169 | 82,987 | 82,987 | 82,987 |
| 買上実績 | | | | | | | | | | | | | | | | |
| 信販事業(個品) | 百万円 | 11,155 | 11,598 | 11,809 | 12,361 | 10,614 | 11,648 | 69,188 | 9,997 | 9,385 | 9,767 | 7,946 | 8,885 | 10,075 | 56,057 | 125,245 |
| | 前年同月比 | % | 109.0 | 76.8 | 56.8 | 44.5 | 37.2 | 55.8 | 6.0 | -3.6 | -8.7 | -13.3 | -9.7 | -10.5 | -6.7 | 19.8 |
| カード事業 | 百万円 | 38,565 | 42,727 | 38,088 | 42,956 | 43,026 | 42,858 | 248,222 | 41,803 | 44,265 | 44,012 | 42,916 | 39,453 | 42,773 | 255,226 | 503,448 |
| | 前年同月比 | % | 29.4 | 32.0 | 23.3 | 26.1 | 24.8 | 29.8 | 27.5 | 24.4 | 11.0 | 6.8 | 9.5 | 7.3 | 6.4 | 10.6 |
| ショッピング | 百万円 | 20,760 | 22,832 | 20,962 | 24,964 | 23,095 | 21,159 | 133,774 | 21,294 | 24,599 | 26,932 | 24,267 | 20,865 | 22,744 | 140,705 | 274,479 |
| | 前年同月比 | % | 19.6 | 28.3 | 18.1 | 18.8 | 25.5 | 20.1 | 21.7 | 14.5 | 20.0 | 9.5 | 15.7 | 12.9 | 10.6 | 13.7 |
| キャッシング | 百万円 | 17,805 | 19,894 | 17,125 | 17,991 | 19,931 | 21,699 | 114,447 | 20,509 | 19,665 | 17,080 | 18,648 | 18,588 | 20,028 | 114,520 | 228,967 |
| | 前年同月比 | % | 42.9 | 36.5 | 30.4 | 37.7 | 24.0 | 41.0 | 35.1 | 36.6 | 1.5 | 2.8 | 2.4 | 1.7 | 2.0 | 6.9 |
| キャッシュプラザ | | | | | | | | | | | | | | | | |
| 会員数(正常債権のみ) | 件 | 230,514 | 236,249 | 240,364 | 244,814 | 249,632 | 255,774 | 255,774 | 260,454 | 264,364 | 265,889 | 266,445 | 267,207 | 268,087 | 268,087 | 268,087 |
| | 前年同月比 | % | 23.5 | 24.8 | 25.3 | 26.1 | 26.5 | 27.4 | 27.0 | 26.4 | 25.5 | 23.6 | 21.4 | 18.7 | 18.7 | 18.7 |
| 新規獲得件数 | 件 | 8,411.0 | 9,337 | 7,668 | 8,444 | 8,303 | 9,197 | 51,360 | 8,975 | 8,063 | 6,456 | 4,921 | 5,596 | 5,736 | 39,747 | 91,107 |
| | 前年同月比 | % | 120.6 | 75.8 | 46.6 | 63.5 | 38.2 | 56.8 | 22.0 | 20.5 | 15.3 | -24.0 | -28.7 | -37.3 | -7.8 | 22.3 |

(1)ハッピークレジット

| | | 02/4 | 02/5 | 02/6 | 02/7 | 02/8 | 02/9 | 上半期 | 02/10 | 02/11 | 02/12 | 03/1 | 03/2 | 03/3 | 下半期 | 通期 |
|----------|-----|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 営業貸付金残高 | 百万円 | 32,947 | 33,309 | 34,297 | 34,887 | 35,142 | 33,355 | 33,355 | 33,663 | 34,007 | 33,952 | 33,963 | 34,390 | 31,587 | 31,587 | 31,587 |
| 前年同月比 | % | 18.9 | 16.6 | 17.3 | 17.2 | 15.6 | 12.7 | 12.7 | 11.7 | 9.5 | 6.2 | 4.2 | 3.8 | -2.6 | -2.6 | -2.6 |
| 口座数 | 千件 | 107 | 110 | 111 | 113 | 114 | 108 | 108 | 109 | 111 | 111 | 111 | 113 | 105 | 105 | 105 |
| 前年同月比 | % | 20.3 | 19.1 | 17.9 | 17.3 | 15.7 | 12.9 | 12.9 | 12.0 | 10.6 | 6.9 | 5.1 | 4.5 | -0.2 | -0.2 | -0.2 |
| 一口座当たり残高 | 千円 | 305 | 302 | 306 | 307 | 306 | 307 | 307 | 306 | 305 | 304 | 303 | 304 | 299 | 299 | 299 |
| 前年同月比 | % | -1.3 | -2.3 | -0.6 | 0.0 | 0.0 | -0.1 | -0.1 | -0.3 | -1.0 | -0.7 | -1.0 | -0.7 | -2.4 | -2.4 | -2.4 |
| 申込件数 | 件 | 5,500 | 6,306 | 4,999 | 5,325 | 5,163 | 5,176 | 32,469 | 4,790 | 4,325 | 3,121 | 3,069 | 2,843 | 3,018 | 21,166 | 53,635 |
| 前年同月比 | % | 2.1 | -3.7 | -15.2 | -7.0 | -13.9 | -6.8 | -7.5 | -17.0 | -24.4 | -33.4 | -43.0 | -47.2 | -40.8 | -34.0 | -20.1 |
| 新規顧客件数 | 件 | 3,167 | 3,464 | 2,629 | 2,762 | 2,094 | 2,439 | 16,555 | 2,466 | 2,223 | 1,442 | 1,308 | 1,109 | 991 | 9,539 | 26,094 |
| 前年同月比 | % | 6.3 | -6.7 | -16.8 | -8.3 | -34.7 | -15.4 | -12.6 | -17.8 | -33.4 | -49.6 | -58.2 | -63.5 | -67.0 | -48.1 | -30.1 |
| 成約率 | % | 57.5 | 54.9 | 52.5 | 51.8 | 40.5 | 47.1 | 50.9 | 51.4 | 51.3 | 46.2 | 42.6 | 39.0 | 32.8 | 45.0 | 48.6 |
| 前年同月比 | % | 2.2 | -1.7 | -0.9 | -0.7 | -12.9 | -4.7 | -2.9 | -0.5 | -6.9 | -14.8 | -15.4 | -17.3 | -25.9 | -12.2 | -6.9 |
| 平均名目金利 | % | 29.5 | 29.4 | 29.4 | 29.4 | 29.4 | 29.4 | 29.4 | 29.3 | 29.3 | 29.3 | 29.3 | 29.3 | 29.4 | 29.4 | 29.4 |
| 前年同月比 | % | -0.4 | -0.5 | -0.4 | -0.4 | -0.3 | -0.3 | -0.3 | -0.4 | -0.3 | -0.3 | -0.2 | -0.2 | -0.2 | -0.2 | -0.2 |

注) 斜体数値は増減数

(2)信和

| | | 02/4 | 02/5 | 02/6 | 02/7 | 02/8 | 02/9 | 上半期 | 02/10 | 02/11 | 02/12 | 03/1 | 03/2 | 03/3 | 下半期 | 通期 |
|----------|-----|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 営業貸付金残高 | 百万円 | 21,664 | 22,300 | 22,758 | 23,268 | 23,722 | 23,210 | 23,210 | 23,357 | 23,509 | 23,572 | 23,669 | 23,798 | 22,263 | 22,263 | 22,263 |
| 前年同月比 | % | 25.0 | 24.6 | 24.4 | 24.7 | 24.9 | 21.8 | 21.8 | 19.4 | 17.1 | 15.7 | 13.6 | 12.1 | 5.2 | 5.2 | 5.2 |
| 口座数 | 千件 | 59 | 61 | 62 | 64 | 65 | 63 | 63 | 64 | 65 | 65 | 66 | 67 | 63 | 63 | 63 |
| 前年同月比 | % | 23.1 | 23.3 | 23.4 | 23.8 | 23.7 | 21.3 | 21.3 | 20.1 | 18.5 | 17.5 | 16.3 | 15.3 | 9.5 | 9.5 | 9.5 |
| 一口座当たり残高 | 千円 | 366 | 364 | 363 | 362 | 361 | 364 | 364 | 361 | 359 | 358 | 356 | 353 | 352 | 352 | 352 |
| 前年同月比 | % | 1.6 | 1.1 | 0.8 | 0.5 | 0.8 | 0.4 | 0.4 | -0.5 | -1.1 | -1.6 | -2.1 | -2.7 | -4.0 | -4.0 | -4.0 |
| 申込件数 | 件 | 7,857 | 8,935 | 8,935 | 7,616 | 7,306 | 6,974 | 47,623 | 6,627 | 5,171 | 4,122 | 4,446 | 4,536 | 4,563 | 29,465 | 75,103 |
| 前年同月比 | % | 133.4 | 111.4 | 127.2 | 88.3 | 60.8 | 49.6 | 92.2 | 29.0 | -1.0 | 0.9 | -10.6 | -18.6 | -18.1 | -3.6 | 35.7 |
| 新規顧客件数 | 件 | 2,033 | 2,465 | 1,937 | 2,049 | 1,816 | 1,844 | 12,144 | 1,636 | 1,254 | 1,136 | 1,168 | 968 | 855 | 7,017 | 19,161 |
| 前年同月比 | % | 59.3 | 44.6 | 34.4 | 39.6 | 15.8 | 24.4 | 35.8 | -5.8 | -30.0 | -13.8 | -27.8 | -42.9 | -58.5 | -31.3 | 0.0 |
| 成約率 | % | 25.8 | 27.5 | 21.6 | 26.9 | 24.8 | 26.4 | 25.5 | 24.6 | 24.2 | 27.5 | 26.2 | 21.3 | 18.7 | 23.8 | 25.5 |
| 前年同月比 | % | -12.0 | -12.7 | -14.9 | -9.3 | -9.6 | -5.3 | -10.5 | -9.1 | -10.0 | -4.7 | -6.2 | -9.0 | -18.2 | -9.6 | -9.1 |
| 平均名目金利 | % | 28.8 | 28.9 | 28.9 | 28.9 | 28.9 | 28.9 | 28.9 | 28.9 | 28.9 | 28.9 | 28.9 | 29.0 | 29.0 | 29.0 | 29.0 |
| 前年同月比 | % | -0.3 | -0.2 | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |

注) 斜体数値は増減数

(3) ビジネクス

| | | 02/4 | 02/5 | 02/6 | 02/7 | 02/8 | 02/9 | 上半期 | 02/10 | 02/11 | 02/12 | 03/1 | 03/2 | 03/3 | 下半期 | 通期 |
|----------|-----|---------|---------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 営業貸付金残高 | 百万円 | 8,498 | 9,172 | 9,836 | 10,534 | 11,256 | 11,657 | 11,657 | 12,225 | 12,685 | 13,235 | 13,856 | 14,716 | 15,397 | 15,397 | 15,397 |
| 前年同月比 | % | 2,589.2 | 1,341.2 | 803.8 | 530.6 | 436.2 | 374.6 | 374.6 | 335.0 | 317.9 | 292.0 | 274.3 | 248.6 | 89.7 | 89.7 | 89.7 |
| 口座数 | 千件 | 5 | 6 | 7 | 8 | 8 | 9 | 9 | 10 | 10 | 11 | 11 | 12 | 12 | 12 | 12 |
| 前年同月比 | % | 2,190.0 | 1,143.1 | 685.1 | 457.4 | 370.4 | 313.4 | 313.4 | 270.0 | 246.7 | 225.2 | 213.0 | 195.4 | 130.3 | 130.3 | 130.3 |
| 一口座当たり残高 | 千円 | 1,421 | 1,376 | 1,337 | 1,290 | 1,265 | 1,235 | 1,235 | 1,219 | 1,209 | 1,201 | 1,200 | 1,202 | 1,194 | 1,194 | 1,194 |
| 前年同月比 | % | 17.4 | 15.9 | 15.2 | 13.1 | 14.0 | 14.9 | 14.9 | 17.6 | 20.5 | 20.6 | 19.6 | 18.1 | -17.6 | -17.6 | -17.6 |
| 申込件数 | 件 | 2,024 | 3,885 | 2,827 | 3,628 | 2,766 | 2,759 | 17,889 | 2,758 | 2,651 | 2,794 | 2,531 | 2,735 | 3,215 | 16,684 | 34,573 |
| 前年同月比 | % | 124.1 | 297.6 | 124.0 | 98.6 | 79.8 | 99.3 | 126.7 | 45.6 | 75.0 | 109.0 | 55.6 | 47.8 | 62.5 | 63.6 | 91.1 |
| 新規顧客件数 | 件 | 470 | 793 | 796 | 897 | 834 | 716 | 4,506 | 686 | 556 | 753 | 609 | 758 | 882 | 4,244 | 8,750 |
| 前年同月比 | % | 78.0 | 180.2 | 94.1 | 64.9 | 82.1 | 77.2 | 90.7 | 47.2 | 54.0 | 92.6 | 94.6 | 59.2 | 70.9 | 68.2 | 78.3 |
| 成約率 | % | 23.2 | 20.4 | 28.1 | 24.7 | 30.1 | 25.9 | 25.1 | 24.8 | 20.9 | 26.9 | 24.0 | 27.7 | 27.4 | 25.4 | 25.3 |
| 前年同月比 | % | -6.0 | -8.5 | -4.3 | -5.0 | 0.3 | -3.2 | -4.7 | 0.2 | -2.8 | -2.2 | 4.8 | 1.9 | 1.3 | 0.7 | -1.6 |
| 平均名目金利 | % | 15.3 | 15.3 | 15.3 | 15.3 | 15.3 | 15.4 | 15.4 | 15.4 | 15.3 | 15.3 | 15.3 | 15.3 | 15.4 | 15.4 | 15.4 |
| 前年同月比 | % | 0.0 | - | - | - | -0.1 | -0.1 | -0.1 | -0.2 | -0.2 | -0.2 | -0.2 | -0.3 | -0.1 | -0.1 | -0.1 |

注) 斜体数値は増減数

(4) 山陽信販

| | | 02/4 | 02/5 | 02/6 | 02/7 | 02/8 | 02/9 | 上半期 | 02/10 | 02/11 | 02/12 | 03/1 | 03/2 | 03/3 | 下半期 | 通期 |
|----------|-----|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 残高 | 百万円 | 11,682 | 11,638 | 11,761 | 11,866 | 11,952 | 11,809 | 11,809 | 12,206 | 12,335 | 12,356 | 12,417 | 12,488 | 11,867 | 11,867 | 11,867 |
| 前年同月比 | % | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 営業貸付金 | 百万円 | 10,011 | 10,157 | 10,386 | 10,599 | 10,785 | 10,739 | 10,739 | 11,200 | 11,394 | 11,491 | 11,620 | 11,742 | 11,187 | 11,187 | 11,187 |
| 前年同月比 | % | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 割賦売掛金 | 百万円 | 1,670 | 1,480 | 1,375 | 1,267 | 1,167 | 1,067 | 1,067 | 1,005 | 940 | 864 | 797 | 745 | 677 | 677 | 677 |
| 前年同月比 | % | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 口座数 | 千件 | 26 | 26 | 26 | 26 | 26 | 27 | 27 | 26 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| 前年同月比 | % | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 一口座当たり残高 | 千円 | 379 | 382 | 388 | 395 | 399 | 384 | 384 | 416 | 418 | 421 | 454 | 430 | 400 | 400 | 400 |
| 前年同月比 | % | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 申込件数 | 件 | 847 | 938 | 778 | 822 | 742 | 733 | 4,860 | 769 | 700 | 596 | 707 | 655 | 706 | 4,133 | 8,993 |
| 前年同月比 | % | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 新規顧客件数 | 件 | 556 | 641 | 543 | 547 | 546 | 581 | 3,414 | 549 | 535 | 404 | 416 | 355 | 384 | 2,643 | 6,057 |
| 前年同月比 | % | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 成約率 | % | 65.6 | 68.3 | 69.7 | 66.5 | 73.5 | 79.2 | 70.2 | 71.3 | 76.4 | 67.8 | 58.8 | 54.1 | 54.3 | 63.9 | 67.3 |
| 前年同月比 | % | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 平均名目金利 | % | 28.4 | 28.3 | 28.3 | 28.2 | 28.2 | 28.5 | 28.5 | 28.0 | 28.0 | 28.0 | 28.5 | 28.5 | 27.9 | 27.9 | 27.9 |
| 前年同月比 | % | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

注) 斜体数値は増減数

口座数は、営業貸付金のみの数値

一口座当たり残高 = 営業貸付金 / 口座数