

1. 月次データ / グループ合計 (03.4 ~ 04.3)

| | | 03/4 | 03/5 | 03/6 | 03/7 | 03/8 | 03/9 | 上期計 | 03/10 | 03/11 | 03/12 | 04/1 | 04/2 | 04/3 | 下期計 | 通期計 |
|------------------|-----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 営業債権合計 | 百万円 | 2,217,609 | 2,241,791 | 2,235,892 | 2,222,731 | 2,244,507 | 2,237,029 | 2,237,029 | 2,255,975 | 2,281,318 | 2,275,609 | 2,260,479 | 2,274,360 | 2,298,444 | 2,298,444 | 2,298,444 |
| 前年同月比 | % | 9.6 | 8.9 | | | | 5.5 | 5.5 | 5.3 | 4.9 | | | | 4.0 | 4.0 | 4.0 |
| 営業貸付金残高 | 百万円 | 1,845,005 | 1,864,905 | 1,845,229 | 1,848,655 | 1,878,292 | 1,867,407 | 1,867,407 | 1,886,998 | 1,905,949 | 1,879,182 | 1,897,636 | 1,915,404 | 1,907,655 | 1,907,655 | 1,907,655 |
| 前年同月比 | % | 11.6 | 11.0 | | | | 7.3 | 7.3 | 7.0 | 6.6 | | | | 4.0 | 4.0 | 4.0 |
| 無担保ローン | 百万円 | 1,452,385 | 1,468,222 | 1,449,097 | 1,452,023 | 1,470,593 | 1,462,244 | 1,462,244 | 1,472,197 | 1,487,488 | 1,459,830 | 1,474,367 | 1,488,038 | 1,477,430 | 1,477,430 | 1,477,430 |
| 前年同月比 | % | 7.7 | 7.1 | | | | 3.7 | 3.7 | 3.1 | 2.8 | | | | 2.4 | 2.4 | 2.4 |
| 有担保ローン | 百万円 | 324,344 | 327,220 | 328,166 | 330,991 | 334,437 | 335,743 | 335,743 | 337,406 | 339,289 | 340,937 | 340,109 | 342,262 | 346,183 | 346,183 | 346,183 |
| 前年同月比 | % | 16.0 | 15.4 | | | | 12.2 | 12.2 | 11.4 | 10.2 | | | | 6.4 | 6.4 | 6.4 |
| 事業者ローン | 百万円 | 68,276 | 69,463 | 67,966 | 65,641 | 73,262 | 69,420 | 69,420 | 77,395 | 79,172 | 78,414 | 83,160 | 85,104 | 84,041 | 84,041 | 84,041 |
| 前年同月比 | % | 170.0 | 164.0 | | | | 126.0 | 126.0 | 141.6 | 138.2 | | | | 28.7 | 28.7 | 28.7 |
| クレジットカード(ショッピング) | 百万円 | 68,303 | 72,785 | 73,830 | 74,521 | 68,661 | 68,932 | 68,932 | 72,916 | 78,083 | 78,682 | 72,835 | 67,712 | 71,527 | 71,527 | 71,527 |
| 前年同月比 | % | 4.2 | 2.8 | | | | 5.6 | 5.6 | 6.1 | 4.9 | | | | 11.6 | 11.6 | 11.6 |
| 信販事業(個品) | 百万円 | 187,020 | 188,248 | 187,670 | 186,545 | 185,910 | 183,432 | 183,432 | 184,982 | 187,156 | 184,945 | 182,661 | 184,828 | 185,650 | 185,650 | 185,650 |
| 前年同月比 | % | 10.3 | 7.5 | | | | -0.3 | -0.3 | -1.0 | -1.1 | | | | 0.7 | 0.7 | 0.7 |
| 信用保証売掛金 | 百万円 | 117,281 | 115,853 | 129,161 | 113,009 | 111,644 | 111,225 | 111,225 | 111,079 | 110,130 | 132,799 | 107,347 | 106,417 | 133,610 | 133,610 | 133,610 |
| 前年同月比 | % | -13.4 | -12.9 | | | | -14.8 | -14.8 | -10.7 | -10.7 | | | | 3.8 | 3.8 | 3.8 |
| 口座数(残高あり) | 千件 | 3,643 | 3,663 | 3,523 | 3,613 | 3,654 | 3,640 | 3,640 | 3,647 | 3,682 | 3,506 | 3,644 | 3,676 | 3,520 | 3,520 | 3,520 |
| 前年同月比 | % | 6.0 | 5.5 | | | | 5.4 | 5.4 | 2.1 | 1.9 | | | | 0.0 | 0.0 | 0.0 |
| 無担保ローン | 千件 | 3,509 | 3,527 | 3,387 | 3,478 | 3,512 | 3,497 | 3,497 | 3,501 | 3,533 | 3,358 | 3,492 | 3,523 | 3,366 | 3,366 | 3,366 |
| 前年同月比 | % | 5.0 | 4.5 | | | | 4.4 | 4.4 | 1.0 | 0.9 | | | | -0.7 | -0.7 | -0.7 |
| 有担保ローン | 千件 | 88 | 89 | 88 | 90 | 91 | 91 | 91 | 93 | 93 | 92 | 94 | 95 | 94 | 94 | 94 |
| 前年同月比 | % | 17.0 | 16.8 | | | | 13.8 | 13.8 | 14.3 | 12.5 | | | | 8.0 | 8.0 | 8.0 |
| 事業者ローン | 千件 | 47 | 47 | 47 | 45 | 51 | 52 | 52 | 54 | 55 | 55 | 58 | 59 | 59 | 59 | 59 |
| 前年同月比 | % | 132.9 | 126.2 | | | | 109.8 | 109.8 | 107.2 | 112.0 | | | | 30.8 | 30.8 | 30.8 |
| 一口座当たり残高 | 千円 | 506 | 509 | 523 | 512 | 514 | 513 | 513 | 517 | 518 | 535 | 521 | 521 | 541 | 541 | 541 |
| 前年同月比 | % | 5.5 | 5.4 | | | | 2.0 | 2.0 | 4.9 | 4.6 | | | | 4.1 | 4.1 | 4.1 |
| 無担保ローン | 千円 | 414 | 416 | 427 | 417 | 419 | 418 | 418 | 421 | 421 | 434 | 422 | 422 | 438 | 438 | 438 |
| 前年同月比 | % | 2.7 | 2.5 | | | | -0.7 | -0.7 | 2.1 | 1.9 | | | | 3.1 | 3.1 | 3.1 |
| 有担保ローン | 千円 | 3,695 | 3,685 | 3,729 | 3,681 | 3,675 | 3,689 | 3,689 | 3,645 | 3,635 | 3,688 | 3,633 | 3,619 | 3,664 | 3,664 | 3,664 |
| 前年同月比 | % | 0.0 | -0.3 | | | | -0.8 | -0.8 | -1.6 | -1.9 | | | | -1.5 | -1.5 | -1.5 |
| 事業者ローン | 千円 | 1,465 | 1,463 | 1,446 | 1,450 | 1,441 | 1,324 | 1,324 | 1,437 | 1,436 | 1,410 | 1,445 | 1,449 | 1,420 | 1,420 | 1,420 |
| 前年同月比 | % | 16.4 | 17.2 | | | | 8.1 | 8.1 | 16.7 | 16.1 | | | | -1.5 | -1.5 | -1.5 |
| 新規顧客件数 | 千件 | 44 | 48 | 42 | 39 | 39 | 45 | 257 | 43 | 41 | 40 | 39 | 43 | 49 | 254 | 511 |
| 前年同月比 | % | -12.6 | -14.8 | -6.8 | -18.2 | -22.8 | -19.4 | -17.0 | -20.4 | -15.7 | -3.0 | -5.6 | -2.5 | -5.1 | -10.2 | -13.9 |
| 無担保ローン | 千件 | 40 | 44 | 38 | 35 | 35 | 40 | 232 | 39 | 38 | 35 | 35 | 39 | 44 | 229 | 461 |
| 前年同月比 | % | -16.5 | -17.5 | -9.4 | -20.3 | -25.1 | -22.6 | -19.3 | -24.3 | -18.3 | -5.3 | -7.3 | -2.7 | -2.9 | -11.2 | -15.8 |
| 有担保ローン | 千件 | 2 | 2 | 2 | 2 | 2 | 2 | 13 | 2 | 2 | 2 | 2 | 2 | 2 | 12 | 24 |
| 前年同月比 | % | 96.8 | 10.0 | 0.2 | 3.4 | 1.4 | 14.7 | -3.4 | -6.1 | -15.8 | 4.2 | 70.8 | 0.6 | 12.5 | -16.9 | -11.5 |
| 事業者ローン | 千件 | 2 | 2 | 2 | 2 | 2 | 3 | 12 | 2 | 2 | 3 | 2 | 2 | 3 | 13 | 25 |
| 前年同月比 | % | 67.9 | 78.9 | 86.2 | 115.9 | 110.3 | 161.8 | 74.4 | 146.9 | 101.7 | 165.9 | 75.1 | 96.0 | -18.2 | 32.8 | 39.5 |

1: 四半期・中間・期末以外は連結修正等の処理を行わない単純合計の参考数値です

2: 前年同月比について、中間・期末以外はシテズを含まない数値との比較となります

3: 2003年6月の残高・口座数は償却額を落とした数値となっている為、前年同月比は空欄となっております。

2. 月次データ / アイフル (03.4 ~ 04.3)

| | | | 03/4 | 03/5 | 03/6 | 03/7 | 03/8 | 03/9 | 上期計 | 03/10 | 03/11 | 03/12 | 04/1 | 04/2 | 04/3 | 下期計 | 通期計 |
|----------|-------|-----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 営業貸付金残高 | | 百万円 | 1,420,056 | 1,433,588 | 1,419,137 | 1,426,093 | 1,438,711 | 1,435,770 | 1,435,770 | 1,444,080 | 1,456,538 | 1,436,938 | 1,447,734 | 1,458,885 | 1,451,638 | 1,451,638 | 1,451,638 |
| | 前年同月比 | % | 7.4 | 7.0 | | | | 4.6 | 4.6 | 4.1 | 3.7 | | | 2.7 | 2.7 | 2.7 | 2.7 |
| 無担保ローン | | 百万円 | 1,072,878 | 1,082,874 | 1,069,491 | 1,070,862 | 1,079,535 | 1,074,563 | 1,074,563 | 1,080,561 | 1,090,540 | 1,072,279 | 1,080,412 | 1,089,059 | 1,081,057 | 1,081,057 | 1,081,057 |
| | 前年同月比 | % | 4.5 | 4.2 | | | | 1.8 | 1.8 | 1.4 | 1.4 | | | 1.2 | 1.2 | 1.2 | 1.2 |
| 有担保ローン | | 百万円 | 324,344 | 327,220 | 325,839 | 330,991 | 334,437 | 335,743 | 335,743 | 337,406 | 339,289 | 337,697 | 340,109 | 342,262 | 342,637 | 342,637 | 342,637 |
| | 前年同月比 | % | 16.0 | 15.4 | | | | 12.6 | 12.6 | 11.4 | 10.2 | | | 6.1 | 6.1 | 6.1 | 6.1 |
| 事業者ローン | | 百万円 | 22,834 | 23,494 | 23,807 | 24,240 | 24,739 | 25,464 | 25,464 | 26,113 | 26,709 | 26,961 | 27,213 | 27,565 | 27,943 | 27,943 | 27,943 |
| | 前年同月比 | % | 36.0 | 37.1 | | | | 33.6 | 33.6 | 31.8 | 30.0 | | | 25.0 | 25.0 | 25.0 | 25.0 |
| 口座数 | | 千件 | 2,295 | 2,312 | 2,278 | 2,286 | 2,298 | 2,270 | 2,270 | 2,279 | 2,293 | 2,250 | 2,264 | 2,275 | 2,246 | 2,246 | 2,246 |
| | 前年同月比 | % | 1.8 | 1.7 | | | | -0.1 | -0.1 | -0.5 | -0.7 | | | -1.7 | -1.7 | -1.7 | -1.7 |
| 無担保ローン | | 千件 | 2,189 | 2,205 | 2,172 | 2,177 | 2,189 | 2,159 | 2,159 | 2,166 | 2,179 | 2,138 | 2,149 | 2,160 | 2,131 | 2,131 | 2,131 |
| | 前年同月比 | % | 1.2 | 1.1 | | | | -0.7 | -0.7 | -1.2 | -1.3 | | | -2.3 | -2.3 | -2.3 | -2.3 |
| 有担保ローン | | 千件 | 88 | 89 | 88 | 90 | 91 | 91 | 91 | 93 | 93 | 91 | 94 | 95 | 93 | 93 | 93 |
| | 前年同月比 | % | 16.0 | 15.7 | | | | 13.3 | 13.3 | 13.3 | 12.4 | | | 7.9 | 7.9 | 7.9 | 7.9 |
| 事業者ローン | | 千件 | 18 | 18 | 18 | 19 | 19 | 19 | 19 | 20 | 20 | 20 | 21 | 21 | 21 | 21 | 21 |
| | 前年同月比 | % | 25.5 | 25.6 | | | | 24.1 | 24.1 | 23.9 | 23.5 | | | 21.8 | 21.8 | 21.8 | 21.8 |
| 1口座当たり単価 | | 千円 | 619 | 620 | 623 | 624 | 626 | 633 | 633 | 634 | 635 | 638 | 640 | 641 | 646 | 646 | 646 |
| | 前年同月比 | % | 5.4 | 5.2 | | | | 4.7 | 4.7 | 4.6 | 4.4 | | | 4.5 | 4.5 | 4.5 | 4.5 |
| 無担保ローン | | 千円 | 490 | 491 | 492 | 492 | 493 | 498 | 498 | 499 | 500 | 501 | 503 | 504 | 507 | 507 | 507 |
| | 前年同月比 | % | 3.3 | 3.1 | | | | 2.5 | 2.5 | 2.7 | 2.7 | | | 3.5 | 3.5 | 3.5 | 3.5 |
| 有担保ローン | | 千円 | 3,695 | 3,685 | 3,697 | 3,681 | 3,675 | 3,689 | 3,689 | 3,645 | 3,635 | 3,673 | 3,633 | 3,619 | 3,647 | 3,647 | 3,647 |
| | 前年同月比 | % | 0.0 | -0.3 | | | | -0.6 | -0.6 | -1.6 | -1.9 | | | -1.7 | -1.7 | -1.7 | -1.7 |
| 事業者ローン | | 千円 | 1,290 | 1,297 | 1,301 | 1,301 | 1,303 | 1,314 | 1,314 | 1,318 | 1,321 | 1,321 | 1,319 | 1,317 | 1,318 | 1,318 | 1,318 |
| | 前年同月比 | % | 8.4 | 9.1 | | | | 7.7 | 7.7 | 6.4 | 5.2 | | | 2.6 | 2.6 | 2.6 | 2.6 |
| 新規獲得件数 | | 件 | 34,807 | 37,443 | 32,086 | 29,829 | 30,777 | 34,342 | 199,284 | 31,280 | 30,533 | 29,187 | 29,091 | 32,147 | 36,514 | 188,752 | 388,036 |
| | 前年同月比 | % | -3.7 | -7.1 | -0.1 | -12.6 | -18.1 | -17.8 | -10.3 | -22.9 | -17.9 | -6.7 | -11.1 | -9.7 | -10.5 | -13.5 | -11.9 |
| 無担保ローン | | 件 | 32,210 | 34,547 | 29,438 | 27,109 | 28,132 | 31,123 | 182,559 | 28,653 | 28,172 | 26,395 | 26,889 | 29,558 | 33,393 | 173,060 | 355,619 |
| | 前年同月比 | % | -4.9 | -7.9 | -0.3 | -12.9 | -18.8 | -19.3 | -11.0 | -23.3 | -17.3 | -6.0 | -11.3 | -10.2 | -10.5 | -13.5 | -12.3 |
| 有担保ローン | | 件 | 1,968 | 2,200 | 2,005 | 2,067 | 2,028 | 2,293 | 12,561 | 1,878 | 1,685 | 2,084 | 1,708 | 2,012 | 2,294 | 11,661 | 24,222 |
| | 前年同月比 | % | 2.3 | -1.1 | -3.6 | -11.5 | -10.7 | -10.9 | -6.3 | -23.2 | -29.9 | -14.4 | -10.9 | -5.4 | -18.2 | -17.5 | -12.1 |
| 事業者ローン | | 件 | 629 | 696 | 643 | 653 | 617 | 926 | 4,164 | 749 | 676 | 708 | 494 | 577 | 827 | 4,031 | 8,195 |
| | 前年同月比 | % | 66.8 | 24.1 | 20.4 | 0.9 | -7.2 | 36.8 | 20.3 | 0.0 | -6.9 | -8.4 | 0.6 | -0.9 | 26.3 | 1.4 | 10.2 |

<成約率>

| | | | | | | | | | | | | | | | | |
|------|-------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|---------|---------|
| 無担保 | % | 65.4 | 64.8 | 64.2 | 63.0 | 63.9 | 64.6 | 64.4 | 64.3 | 63.8 | 63.3 | 62.8 | 64.6 | 63.7 | 63.8 | 64.1 |
| 申込件数 | 件 | 49,240 | 53,304 | 45,869 | 43,027 | 44,021 | 48,168 | 283,629 | 44,532 | 44,166 | 41,707 | 42,792 | 45,771 | 52,405 | 271,373 | 555,002 |
| | 前年同月比 | % | 2.1 | -0.4 | 6.8 | -7.4 | -14.3 | -15.0 | -19.7 | -11.6 | -0.7 | -8.6 | -9.2 | -7.7 | -10.0 | -7.6 |
| 有担保 | % | 71.2 | 70.2 | 74.2 | 70.5 | 74.3 | 76.2 | 72.7 | 72.9 | 71.5 | 76.7 | 68.2 | 75.2 | 74.6 | 73.3 | 73.0 |
| 事業者 | % | 51.4 | 51.1 | 45.4 | 49.5 | 49.4 | 50.7 | 49.6 | 51.1 | 48.7 | 50.4 | 44.3 | 48.3 | 48.7 | 48.8 | 49.2 |

| | | | | | | | | | | | | | | | | |
|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|-------|--------|-------|
| 無担保解約未収率 | % | 5.621 | 5.797 | 5.844 | 5.976 | 6.097 | 5.999 | 5.999 | 6.040 | 6.107 | 5.960 | 6.057 | 6.029 | 6.025 | 6.025 | 6.025 |
| | 前年同月比 | % | 0.557 | 0.687 | 0.621 | 0.703 | 0.719 | 0.558 | 0.477 | 0.379 | 0.135 | 0.178 | 0.170 | 0.041 | 0.041 | 0.041 |
| 無担保解約発生率 | % | 0.980 | 1.024 | 0.965 | 1.059 | 1.038 | 0.954 | 1.003 | 0.944 | 1.002 | 0.786 | 0.997 | 0.823 | 1.085 | 0.940 | 0.971 |
| | 前年同月比 | % | 0.262 | 0.314 | 0.161 | 0.261 | 0.195 | 0.097 | 0.215 | 0.066 | 0.098 | -0.056 | 0.176 | 0.071 | -0.029 | 0.134 |

1: 解約未収率 = 解約残高 ÷ 営業店残高

2: 解約発生率 = 解約発生額 ÷ 正常債権残高

2: 2003年6月の残高・口座数は償却額を落とした数値となっている為、前年同月比は空欄となっております。

3. 月次データ / ライフ (03.4 ~ 04.3)

| | | 03/4 | 03/5 | 03/6 | 03/7 | 03/8 | 03/9 | 上期計 | 03/10 | 03/11 | 03/12 | 04/1 | 04/2 | 04/3 | 下期計 | 通期計 | |
|------------------|-------|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 残高 | | 百万円 | 685,947 | 695,900 | 691,967 | 694,077 | 690,839 | 688,738 | 688,738 | 698,135 | 709,734 | 700,648 | 696,097 | 697,185 | 702,202 | 702,202 | 702,202 |
| | 前年同月比 | % | 9.3 | 8.0 | | | 4.2 | 4.2 | 3.4 | 3.0 | | | | 3.9 | 3.9 | 3.9 | |
| 割賦売掛金 | | 百万円 | 255,322 | 261,033 | 260,439 | 261,067 | 254,571 | 252,366 | 252,366 | 257,899 | 265,240 | 263,115 | 255,497 | 252,540 | 256,773 | 256,773 | 256,773 |
| | 前年同月比 | % | 8.6 | 6.1 | | | 1.8 | 1.8 | 0.9 | 0.6 | | | | 3.7 | 3.7 | 3.7 | |
| クレジットカード(ショッピング) | | 百万円 | 68,302 | 72,784 | 73,793 | 74,521 | 68,661 | 68,932 | 68,932 | 72,916 | 78,083 | 78,658 | 72,835 | 67,712 | 71,508 | 71,508 | 71,508 |
| | 前年同月比 | % | 4.2 | 2.8 | | | 5.7 | 5.7 | 6.1 | 4.9 | | | | 11.6 | 11.6 | 11.6 | |
| 信販事業(個品) | | 百万円 | 187,019 | 188,248 | 186,645 | 186,545 | 185,909 | 183,432 | 183,432 | 184,982 | 187,156 | 184,456 | 182,661 | 184,828 | 185,263 | 185,263 | 185,263 |
| | 前年同月比 | % | 10.3 | 7.5 | | | 0.5 | 0.5 | -1.0 | -1.1 | | | | 1.0 | 1.0 | 1.0 | |
| オートローン | | 百万円 | 6,307 | 6,056 | 5,602 | 5,273 | 4,949 | 4,574 | 4,574 | 4,374 | 4,069 | 3,722 | 3,486 | 3,302 | 2,075 | 2,075 | 2,075 |
| | 前年同月比 | % | -57.3 | -56.6 | | | -55.2 | -55.2 | -54.6 | -54.6 | | | | | -68.7 | -68.7 | -68.7 |
| 特定 | | 百万円 | 110,151 | 111,197 | 111,176 | 111,588 | 110,728 | 105,214 | 105,214 | 105,622 | 110,518 | 109,778 | 109,129 | 109,512 | 111,871 | 111,871 | 111,871 |
| | 前年同月比 | % | 42.0 | 37.1 | | | 7.4 | 7.4 | 4.1 | 6.0 | | | | 4.6 | 4.6 | 4.6 | |
| 一般 | | 百万円 | 57,799 | 58,133 | 57,434 | 57,827 | 57,291 | 61,252 | 61,252 | 62,332 | 59,642 | 58,902 | 58,300 | 60,205 | 61,689 | 61,689 | 61,689 |
| | 前年同月比 | % | -5.1 | -8.8 | | | 1.5 | 1.5 | 1.3 | -3.3 | | | | 7.7 | 7.7 | 7.7 | |
| 代位弁済 | | 百万円 | 12,760 | 12,860 | 12,431 | 11,855 | 12,940 | 12,392 | 12,392 | 12,652 | 12,926 | 12,053 | 11,745 | 11,809 | 9,627 | 9,627 | 9,627 |
| | 前年同月比 | % | -21.4 | -21.5 | | | -12.1 | -12.1 | -10.6 | -9.6 | | | | | -23.4 | -23.4 | -23.4 |
| リース他 | | 百万円 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 前年同月比 | % | -100.0 | -100.0 | | | -66.7 | -66.7 | 0.0 | -100.0 | | | | | -100.0 | -100.0 | -100.0 |
| 営業貸付金 | | 百万円 | 313,344 | 319,014 | 317,166 | 320,000 | 324,623 | 325,146 | 325,146 | 329,156 | 334,363 | 328,861 | 333,251 | 338,228 | 339,137 | 339,137 | 339,137 |
| | 前年同月比 | % | 22.0 | 20.3 | | | 12.8 | 12.8 | 11.6 | 10.6 | | | | 9.1 | 9.1 | 9.1 | |
| カードキャッシング | | 百万円 | 193,352 | 196,802 | 195,147 | 196,090 | 198,729 | 199,276 | 199,276 | 201,149 | 203,576 | 198,563 | 200,544 | 202,688 | 202,819 | 202,819 | 202,819 |
| | 前年同月比 | % | 18.5 | 17.2 | | | 10.3 | 10.3 | 9.0 | 8.0 | | | | 5.5 | 5.5 | 5.5 | |
| ライフキャッシュプラザ | | 百万円 | 119,106 | 121,337 | 121,167 | 123,065 | 125,057 | 125,049 | 125,049 | 127,195 | 129,978 | 129,502 | 131,919 | 134,749 | 135,543 | 135,543 | 135,543 |
| | 前年同月比 | % | 28.8 | 26.4 | | | 17.4 | 17.4 | 16.2 | 15.1 | | | | 15.2 | 15.2 | 15.2 | |
| その他 | | 百万円 | 885 | 874 | 852 | 845 | 836 | 819 | 819 | 811 | 808 | 795 | 787 | 790 | 775 | 775 | 775 |
| | 前年同月比 | % | -25.8 | -25.8 | | | -15.8 | -15.8 | -15.8 | -16.0 | | | | | -13.1 | -13.1 | -13.1 |
| 信用保証売掛金 | | 百万円 | 117,280 | 115,853 | 114,361 | 113,009 | 111,644 | 111,225 | 111,225 | 111,079 | 110,130 | 108,671 | 107,347 | 106,417 | 106,290 | 106,290 | 106,290 |
| | 前年同月比 | % | -13.4 | -12.9 | | | -10.8 | -10.8 | -10.7 | -10.7 | | | | | -9.8 | -9.8 | -9.8 |
| ハートナ- | | 百万円 | 6,744 | 6,186 | 5,663 | 5,095 | 4,579 | 4,163 | 4,163 | 3,833 | 3,533 | 3,212 | 2,915 | 2,679 | 2,504 | 2,504 | 2,504 |
| | 前年同月比 | % | -67.7 | -67.9 | | | -68.5 | -68.5 | -68.3 | -68.3 | | | | | -66.1 | -66.1 | -66.1 |
| 銀行保証 | | 百万円 | 69,717 | 69,378 | 68,882 | 68,557 | 68,216 | 68,741 | 68,741 | 69,328 | 69,129 | 68,464 | 67,764 | 67,436 | 67,919 | 67,919 | 67,919 |
| | 前年同月比 | % | 0.5 | 0.9 | | | 0.9 | 0.9 | 0.2 | -0.3 | | | | | -2.0 | -2.0 | -2.0 |
| 住宅 | | 百万円 | 40,817 | 40,288 | 39,815 | 39,356 | 38,848 | 38,319 | 38,319 | 37,916 | 37,468 | 36,994 | 36,668 | 36,302 | 35,866 | 35,866 | 35,866 |
| | 前年同月比 | % | -9.8 | -10.4 | | | -11.8 | -11.8 | -12.1 | -12.6 | | | | | -12.9 | -12.9 | -12.9 |

: 2003年6月の残高・口座数は償却額を落とした数値となっている為、前年同月比は空欄となっております。

3. 月次データ / ライフ (03.4 ~ 04.3)

| | | 03/4 | 03/5 | 03/6 | 03/7 | 03/8 | 03/9 | 上期計 | 03/10 | 03/11 | 03/12 | 04/1 | 04/2 | 04/3 | 下期計 | 通期計 |
|--------------|---------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|------------|------------|------------|------------|
| クレジットカード | | | | | | | | | | | | | | | | |
| 有効カード会員数 | 枚 | 9,922,483 | 10,055,596 | 10,163,105 | 10,258,025 | 10,322,457 | 10,392,806 | 10,392,806 | 10,474,026 | 10,578,423 | 10,722,204 | 10,861,800 | 10,951,041 | 11,032,300 | 11,032,300 | 11,032,300 |
| | 前年同月比 % | 12.8 | 13.4 | 13.3 | 11.5 | 8.9 | 10.3 | 10.3 | 9.9 | 10.1 | 10.2 | 10.8 | 11.1 | 12.2 | 12.2 | 12.2 |
| プロパー | 枚 | 1,510,580 | 1,517,188 | 1,526,084 | 1,530,927 | 1,569,498 | 1,578,214 | 1,578,214 | 1,582,300 | 1,588,979 | 1,603,372 | 1,606,018.0 | 1,612,039 | 1,625,314 | 1,625,314 | 1,625,314 |
| | 前年同月比 % | 8.4 | 8.3 | 8.3 | 8.2 | 10.4 | 10.8 | 10.8 | 10.4 | 9.8 | 7.5 | 7.5 | 0.1 | 7.7 | 7.7 | 7.7 |
| 提携 | 枚 | 8,411,903 | 8,538,408 | 8,637,021 | 8,727,098 | 8,752,959 | 8,814,592 | 8,814,592 | 8,891,726 | 8,989,444 | 9,118,832 | 9,255,782.0 | 9,339,002 | 9,406,986 | 9,406,986 | 9,406,986 |
| | 前年同月比 % | 13.7 | 14.4 | 14.2 | 12.1 | 8.7 | 10.2 | 10.2 | 9.8 | 10.1 | 10.7 | 11.3 | 11.8 | 13.0 | 13.0 | 13.0 |
| ショッピング残あり | 枚 | 1,301,323 | 1,185,613 | 1,379,032 | 1,220,911 | 1,262,260 | 1,353,996 | 1,353,996 | 1,227,256 | 1,457,445 | 1,332,974 | 1,367,712 | 1,604,383 | 1,550,491 | 1,550,491 | 1,550,491 |
| | 前年同月比 % | 11.6 | 11.3 | 11.5 | 2.0 | 16.8 | 11.0 | 11.0 | 12.0 | 18.6 | 9.2 | 20.1 | 26.0 | 31.6 | 31.6 | 31.6 |
| キャッシング残あり | 枚 | 854,936 | 855,259 | 869,894 | 861,036 | 863,871 | 879,827 | 879,827 | 876,662 | 893,638 | 881,497 | 884,610 | 899,882 | 901,840 | 901,840 | 901,840 |
| | 前年同月比 % | 13.2 | 12.7 | 12.2 | 10.9 | 10.1 | 8.7 | 8.7 | 8.1 | 8.3 | 7.0 | 7.1 | 6.8 | 6.6 | 6.6 | 6.6 |
| 両方あり | 枚 | 261,671 | 252,527 | 269,101 | 251,907 | 254,150 | 264,196 | 264,196 | 254,209 | 273,856 | 257,807 | 258,550 | 276,937 | 272,426 | 272,426 | 272,426 |
| | 前年同月比 % | 8.4 | 7.6 | 7.3 | 3.2 | 7.5 | 4.8 | 4.8 | 5.0 | 7.1 | 1.9 | 5.7 | 7.5 | 8.8 | 8.8 | 8.8 |
| 新規発行数 | 枚 | 152,755 | 207,458 | 170,012 | 173,334 | 147,084 | 156,602 | 1,007,245 | 163,154 | 174,761 | 221,663 | 220,510 | 169,107 | 186,374 | 1,135,569 | 2,142,814 |
| | 前年同月比 % | 22.8 | 60.8 | 7.7 | -39.1 | -55.0 | -4.7 | -15.2 | -0.8 | 15.3 | 29.1 | 37.1 | 45.1 | 53.6 | 28.1 | 3.3 |
| プロパー | 枚 | 10,937 | 16,882 | 17,233 | 14,352 | 13,715 | 19,811 | 92,930 | 15,050 | 15,061 | 16,870 | 12,333 | 15,188 | 24,718 | 99,220 | 192,150 |
| | 前年同月比 % | -28.0 | -5.0 | 10.8 | -12.5 | -6.2 | 54.8 | 0.6 | -15.7 | -9.5 | 10.2 | -14.9 | -0.8 | 36.0 | 1.5 | 1.1 |
| 提携 | 枚 | 141,818 | 190,576 | 152,779 | 158,982 | 133,369 | 136,791 | 914,315 | 148,104 | 159,700 | 204,793 | 208,177 | 153,919 | 161,656 | 1,036,349 | 1,950,664 |
| | 前年同月比 % | 29.8 | 71.4 | 7.3 | -40.7 | -57.3 | -9.7 | -16.5 | 1.0 | 18.4 | 31.0 | 42.2 | 52.0 | 56.7 | 31.4 | 3.6 |
| 単価(残高÷残有会員数) | | | | | | | | | | | | | | | | |
| ショッピング単価(千円) | 000 | 52 | 61 | 53 | 61 | 54 | 50 | 50 | 56 | 50 | 59 | 53 | 42 | 46 | 46 | 46 |
| | 前年同月比 % | -7.1 | -7.6 | | | | -5.7 | -5.7 | -9.7 | -16.7 | | | | -14.8 | -14.8 | -14.8 |
| キャッシング単価(千円) | 000 | 226 | 230 | 227 | 227 | 230 | 226 | 226 | 227 | 225 | 225 | 226 | 225 | 224 | 224 | 224 |
| | 前年同月比 % | 4.6 | 4.1 | | | | 1.3 | 1.3 | 0.0 | -1.3 | | | | -1.3 | -1.3 | -1.3 |
| 加盟店数 | 店 | 83,218 | 83,779 | 84,551 | 85,341 | 85,979 | 86,973 | 86,973 | 87,207 | 87,804 | 88,612 | 89,187 | 89,827 | 90,556 | 90,556 | 90,556 |
| 買上実績 | | | | | | | | | | | | | | | | |
| 信販事業(個品) | 百万円 | 9,389 | 9,110 | 9,610 | 10,333 | 8,461 | 10,466 | 57,372 | 8,947 | 9,288 | 11,317 | 8,349 | 9,921 | 12,935 | 60,759 | 118,131 |
| | 前年同月比 % | -15.8 | -21.5 | -18.6 | -16.4 | -20.3 | -10.1 | -17.1 | -10.5 | -1.0 | 15.9 | 5.1 | 11.7 | 28.4 | 8.4 | -5.7 |
| カード事業 | 百万円 | 41,943 | 44,377 | 41,954 | 45,949 | 43,197 | 47,434 | 264,856 | 43,931 | 46,388 | 48,936 | 46,911 | 42,299 | 50,140 | 278,607 | 543,463 |
| | 前年同月比 % | 8.8 | 3.9 | 10.2 | 7.0 | 0.4 | 10.7 | 6.7 | 5.1 | 4.8 | 11.2 | 9.3 | 7.2 | 17.2 | 9.2 | 7.9 |
| ショッピング | 百万円 | 23,687 | 24,462 | 23,677 | 27,794 | 24,623 | 26,914 | 151,159 | 24,452 | 27,807 | 32,234 | 28,768 | 24,001 | 29,691 | 166,956 | 318,115 |
| | 前年同月比 % | 14.1 | 7.1 | 13.0 | 11.3 | 6.6 | 27.2 | 13.0 | 14.8 | 13.0 | 19.7 | 18.5 | 15.0 | 30.5 | 18.7 | 15.9 |
| キャッシング | 百万円 | 18,256 | 19,914 | 18,277 | 18,154 | 18,574 | 20,519 | 113,696 | 19,479 | 18,580 | 16,701 | 18,143 | 18,297 | 20,449 | 111,651 | 225,347 |
| | 前年同月比 % | 2.5 | 0.1 | 6.7 | 0.9 | -6.8 | -5.4 | -0.7 | -5.0 | -5.5 | -2.2 | -2.7 | -1.6 | 2.1 | -2.5 | -1.6 |
| キャッシュプラザ | | | | | | | | | | | | | | | | |
| 会員数(正常債権のみ) | 件 | 268,673 | 270,065 | 270,640 | 270,919 | 270,783 | 273,085 | 273,085 | 275,172 | 277,812 | 279,420 | 281,516 | 284,468 | 287,622 | 287,622 | 287,622 |
| | 前年同月比 % | 16.6 | 14.3 | 12.6 | 10.7 | 8.5 | 6.8 | 6.8 | 5.7 | 5.1 | 5.1 | 5.7 | 6.5 | 7.3 | 7.3 | 7.3 |
| 新規獲得件数 | 件 | 5,806.0 | 6,529.0 | 6,216.0 | 5,774.0 | 5,162.0 | 7,074.0 | 36,561.0 | 7,881.0 | 7,637.0 | 7,232.0 | 6,879.0 | 7,863.0 | 8,220 | 45,712 | 82,273 |
| | 前年同月比 % | -31.0 | -30.1 | -18.9 | -31.6 | -37.8 | -23.1 | -28.8 | -12.2 | -5.3 | 12.0 | 39.8 | 40.5 | 43.3 | 15.0 | -9.7 |

：2003年6月の残高・口座数は償却額を落とした数値となっている為、前年同月比は空欄となっております。

4. 月次データ / その他のグループ会社 (03.4~04.3)

(1) ビジネクス

| | | 03/4 | 03/5 | 03/6 | 03/7 | 03/8 | 03/9 | 上期計 | 03/10 | 03/11 | 03/12 | 04/1 | 04/2 | 04/3 | 下期計 | 通期計 |
|----------|-----|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 営業貸付金残高 | 百万円 | 15,939 | 16,484 | 17,020 | 18,047 | 19,040 | 20,214 | 20,214 | 21,578 | 22,668 | 23,997 | 25,246 | 26,512 | 27,591 | 27,591 | 27,591 |
| 前年同月比 | % | 87.6 | 79.7 | | | | 73.4 | 73.4 | 76.5 | 78.7 | | | | 79.2 | 79.2 | 79.2 |
| 口座数 | 千件 | 13 | 13 | 14 | 15 | 16 | 17 | 17 | 18 | 19 | 20 | 21 | 22 | 22 | 22 | 22 |
| 前年同月比 | % | 125.3 | 109.5 | | | | 86.2 | 86.2 | 87.0 | 86.6 | | | | 77.9 | 77.9 | 77.9 |
| 一口座当たり残高 | 千円 | 1,183 | 1,180 | 1,160 | 1,157 | 1,148 | 1,151 | 1,162 | 1,151 | 1,158 | 1,170 | 1,184 | 1,192 | 1,203 | 1,203 | 1,203 |
| 前年同月比 | % | -16.7 | -14.2 | -13.2 | -10.3 | -9.3 | -6.8 | -5.9 | -5.6 | -4.2 | | | | 0.8 | 0.8 | 0.8 |
| 申込件数 | 件 | 2,785 | 3,964 | 4,335 | 4,455 | 3,997 | 4,949 | 24,280 | 4,740 | 3,926 | 4,325 | 3,194 | 2,825 | 3,757 | 22,767 | 47,047 |
| 前年同月比 | % | 37.6 | 2.0 | 53.3 | 22.8 | 44.5 | 79.4 | 35.7 | 71.9 | 48.1 | 54.8 | 26.2 | 3.3 | 11.1 | 35.1 | 35.4 |
| 新規顧客件数 | 件 | 736 | 741 | 893 | 1,125 | 1,190 | 1,322 | 6,007 | 1,376 | 1,048 | 1,400 | 915 | 991 | 1,108 | 6,838 | 12,845 |
| 前年同月比 | % | 56.6 | -6.6 | 12.2 | 25.4 | 42.7 | 84.6 | 33.3 | 100.6 | 88.5 | 85.9 | 50.2 | 30.7 | 25.6 | 61.1 | 47.4 |
| 成約率 | % | 26.4 | 18.6 | 20.5 | 25.2 | 29.7 | 26.7 | 24.7 | 29.0 | 26.6 | 32.3 | 28.6 | 35.0 | 29.4 | 30.0 | 27.3 |
| 前年同月比 | % | 3.2 | -1.7 | -7.5 | 0.5 | -0.3 | 0.7 | -0.4 | 4.1 | 5.7 | 5.4 | 4.5 | 7.3 | 2.0 | 4.8 | 2.1 |
| 平均名目金利 | % | 15.3 | 15.3 | 15.3 | 15.3 | 15.3 | 15.3 | 15.3 | 15.3 | 15.3 | 15.2 | 15.3 | 15.3 | 15.3 | 15.3 | 15.3 |
| 前年同月比 | % | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15.3 | -0.1 | -0.1 | -0.1 |

1:2003年6月の残高・口座数は償却額を落とした数値となっている為、前年同月比は空欄となっております。

2:斜体数値は増減数

(2) シティズ

| | | 03/4 | 03/5 | 03/6 | 03/7 | 03/8 | 03/9 | 上期計 | 03/10 | 03/11 | 03/12 | 04/1 | 04/2 | 04/3 | 下期計 | 通期計 |
|----------|-----|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 営業貸付金残高 | 百万円 | 29,503 | 29,484 | 28,540 | 29,384 | 29,482 | 29,773 | 29,773 | 29,704 | 29,793 | 29,825 | 29,826 | 31,027 | 31,214 | 31,214 | 31,214 |
| 前年同月比 | % | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 口座数 | 千件 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| 前年同月比 | % | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 一口座当たり残高 | 千円 | 1,912 | 1,910 | 1,902 | 1,903 | 1,910 | 1,920 | 1,920 | 1,941 | 1,944 | 1,972 | 1,973 | 1,994 | 2,014 | 2,014 | 2,014 |
| 前年同月比 | % | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 申込件数 | 件 | 2,700 | 2,846 | 3,028 | 2,554 | 1,935 | 2,187 | 15,250 | 2,200 | 2,492 | 3,088 | 2,157 | 3,162 | 3,874 | 16,973 | 32,223 |
| 前年同月比 | % | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 新規顧客件数 | 件 | 314 | 352 | 326 | 381 | 296 | 370 | 2,039 | 344 | 293 | 551 | 342 | 392 | 570 | 2,492 | 4,531 |
| 前年同月比 | % | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 成約率 | % | 11.6 | 12.3 | 10.7 | 14.9 | 15.2 | 16.9 | 13.3 | 15.6 | 11.7 | 17.8 | 15.8 | 12.3 | 14.7 | 14.6 | 14.0 |
| 前年同月比 | % | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 平均名目金利 | % | 28.2 | 28.1 | 28.1 | 28.0 | 28.0 | 28.0 | 28.0 | 27.8 | 27.7 | 27.6 | 27.6 | 27.4 | 27.4 | 27.4 | 27.4 |
| 前年同月比 | % | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

1:2003年6月の残高・口座数は償却額を落とした数値となっている為、前年同月比は空欄となっております。

4. 月次データ / その他のグループ会社 (03.4~04.3)

(3) ハッピークレジット

| | | 03/4 | 03/5 | 03/6 | 03/7 | 03/8 | 03/9 | 上期計 | 03/10 | 03/11 | 03/12 | 04/1 | 04/2 | 04/3 | 下期計 | 通期計 |
|----------|-----|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 営業貸付金残高 | 百万円 | 31,780 | 31,750 | 30,205 | 31,638 | 31,675 | 29,615 | 29,615 | 29,596 | 29,679 | 28,097 | 28,693 | 28,734 | 27,432 | 27,432 | 27,432 |
| 前年同月比 | % | -3.5 | -4.7 | | | | -11.2 | -11.2 | -12.1 | -12.7 | | | | -13.2 | -13.2 | -13.2 |
| 口座数 | 千件 | 105 | 105 | 101 | 100 | 100 | 97 | 97 | 97 | 97 | 94 | 94 | 94 | 91 | 91 | 91 |
| 前年同月比 | % | -2.1 | -4.0 | | | | -10.0 | -10.0 | -11.2 | -12.2 | | | | -13.2 | -13.2 | -13.2 |
| 一口座当たり残高 | 千円 | 301 | 300 | 297 | 315 | 316 | 303 | 303 | 303 | 303 | 298 | 304 | 305 | 299 | 299 | 299 |
| 前年同月比 | % | -1.3 | -0.7 | -2.9 | 2.6 | 3.3 | -1.3 | -0.1 | -1.0 | -0.7 | | | | 0.0 | 0.0 | 0.0 |
| 申込件数 | 件 | 2,622 | 3,228 | 2,781 | 2,658 | 2,542 | 2,933 | 16,764 | 2,411 | 2,276 | 2,092 | 2,103 | 2,158 | 2,613 | 13,653 | 30,417 |
| 前年同月比 | % | -52.3 | -48.8 | -44.4 | -50.1 | -50.8 | -43.3 | -48.4 | -49.7 | -47.4 | -33.0 | -31.5 | -24.1 | -13.4 | -35.5 | -43.3 |
| 新規顧客件数 | 件 | 869 | 1,112 | 877 | 790 | 714 | 825 | 5,187 | 861 | 790 | 598 | 709 | 770 | 1,013 | 4,741 | 9,928 |
| 前年同月比 | % | -72.6 | -67.9 | -66.6 | -71.4 | -65.9 | -66.2 | -68.7 | -65.1 | -64.5 | -58.5 | -45.8 | -30.6 | 2.2 | -50.3 | -62.0 |
| 成約率 | % | 33.1 | 34.4 | 31.5 | 29.7 | 28.0 | 28.1 | 30.9 | 35.7 | 34.7 | 28.5 | 33.7 | 35.6 | 38.7 | 34.7 | 32.6 |
| 前年同月比 | % | -24.4 | -20.4 | -21.0 | -22.1 | -12.4 | -18.9 | -20.0 | -15.7 | -16.6 | -17.6 | -8.9 | -3.3 | 5.9 | -10.3 | -16.0 |
| 平均名目金利 | % | 29.3 | 29.3 | 29.3 | 29.3 | 29.3 | 29.3 | 29.3 | 29.3 | 29.3 | 29.3 | 29.3 | 29.3 | 29.3 | 29.3 | 29.3 |
| 前年同月比 | % | -0.1 | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | -0.1 | -0.1 |

1: 2003年6月の残高・口座数は償却額を落とした数値となっている為、前年同月比は空欄となっております。

2: 斜体数値は増減数

(4) 信和

| | | 03/4 | 03/5 | 03/6 | 03/7 | 03/8 | 03/9 | 上期計 | 03/10 | 03/11 | 03/12 | 04/1 | 04/2 | 04/3 | 下期計 | 通期計 |
|----------|-----|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 営業貸付金残高 | 百万円 | 22,483 | 22,626 | 21,834 | 22,636 | 22,709 | 21,331 | 21,331 | 21,269 | 21,293 | 20,422 | 20,663 | 20,727 | 19,993 | 19,993 | 19,993 |
| 前年同月比 | % | 3.8 | 1.5 | | | | -8.1 | -8.1 | -8.9 | -9.4 | | | | -10.2 | -10.2 | -10.2 |
| 口座数 | 千件 | 63 | 63 | 61 | 60 | 61 | 59 | 59 | 59 | 59 | 57 | 57 | 57 | 55 | 55 | 55 |
| 前年同月比 | % | 7.1 | 3.8 | | | | -6.6 | -6.6 | -8.2 | -9.1 | | | | -11.5 | -11.5 | -11.5 |
| 一口座当たり残高 | 千円 | 354 | 356 | 355 | 371 | 371 | 359 | 359 | 358 | 358 | 355 | 359 | 360 | 357 | 357 | 357 |
| 前年同月比 | % | -3.3 | -2.1 | -2.2 | 2.4 | 2.7 | -1.3 | -1.3 | -0.8 | -0.2 | | | | 1.4 | 1.4 | 1.4 |
| 申込件数 | 件 | 3,861 | 3,869 | 3,419 | 3,453 | 3,048 | 3,356 | 21,006 | 3,022 | 2,691 | 2,465 | 2,178 | 2,130 | 3,068 | 15,554 | 36,560 |
| 前年同月比 | % | -50.9 | -56.7 | -61.7 | -54.7 | -58.3 | -51.9 | -55.9 | -54.4 | -48.0 | -40.2 | -51.0 | -53.0 | -32.8 | -71.4 | -64.2 |
| 新規顧客件数 | 件 | 734 | 803 | 693 | 604 | 571 | 634 | 4,039 | 611 | 551 | 435 | 430 | 456 | 693 | 3,176 | 7,215 |
| 前年同月比 | % | -63.9 | -67.4 | -64.2 | -70.5 | -68.6 | -65.6 | -66.7 | -62.7 | -56.1 | -61.7 | -63.2 | -52.9 | -18.9 | -75.9 | -62.3 |
| 成約率 | % | 19.0 | 20.7 | 20.2 | 17.4 | 18.7 | 18.8 | 19.2 | 20.2 | 20.4 | 17.6 | 19.7 | 21.4 | 22.5 | 20.4 | 19.7 |
| 前年同月比 | % | -6.8 | -6.8 | -1.4 | -9.4 | -6.1 | -7.5 | -6.2 | -4.4 | -3.7 | -9.9 | -6.5 | 0.0 | 3.8 | -3.8 | -5.0 |
| 平均名目金利 | % | 29.0 | 29.0 | 29.0 | 29.0 | 29.0 | 29.0 | 29.0 | 29.0 | 29.0 | 29.0 | 29.0 | 29.0 | 29.1 | 29.1 | 29.1 |
| 前年同月比 | % | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 |

1: 2003年6月の残高・口座数は償却額を落とした数値となっている為、前年同月比は空欄となっております。

2: 斜体数値は増減数

4. 月次データ / その他のグループ会社 (03.4 ~ 04.3)

(5) 山陽信販

| | | 03/4 | 03/5 | 03/6 | 03/7 | 03/8 | 03/9 | 上期計 | 03/10 | 03/11 | 03/12 | 04/1 | 04/2 | 04/3 | 下期計 | 通期計 |
|----------|-----|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 営業債権残高 | 百万円 | 11,898 | 11,957 | 11,881 | 12,004 | 12,048 | 11,587 | 11,587 | 11,613 | 11,612 | 11,399 | 11,347 | 11,288 | 10,929 | 10,929 | 10,929 |
| 前年同月比 | % | 1.8 | 2.7 | | | | -1.9 | -1.9 | -4.9 | -5.9 | | - | - | -7.9 | -7.9 | -7.9 |
| 営業貸付金 | 百万円 | 11,261 | 11,359 | 11,324 | - | - | - | - | - | - | - | - | - | 10,646 | 10,646 | 10,646 |
| 前年同月比 | % | 12.5 | 11.8 | - | - | - | - | - | - | - | - | - | - | -4.8 | -4.8 | -4.8 |
| 割賦売掛金 | 百万円 | 634 | 594 | 555 | - | - | - | - | - | - | - | - | - | 280 | 280 | 280 |
| 前年同月比 | % | -62.0 | -59.8 | - | - | - | - | - | - | - | - | - | - | -58.6 | -58.6 | -58.6 |
| 口座数 | 千件 | 26 | 27 | 28 | 27 | 27 | 27 | 27 | 25 | 26 | 25 | 25 | 27 | 27 | 27 | 27 |
| 前年同月比 | % | 1.7 | 2.5 | | | | | -1.4 | -3.5 | -4.5 | | | | -0.3 | -0.3 | -0.3 |
| 一口座当たり残高 | 千円 | 419 | 417 | 393 | 392 | 389 | 392 | 400 | 378 | 376 | 375 | 375 | 375 | 382 | 382 | 382 |
| 前年同月比 | % | 10.6 | 9.2 | 1.3 | - | - | - | 4.1 | -9.2 | -10.0 | | | | -4.5 | -4.5 | -4.5 |
| 申込件数 | 件 | 700 | 773 | 617 | 624 | 667 | 733 | 4,053 | 803 | 638 | 587 | 581 | 434 | 636 | 3,679 | 7,732 |
| 前年同月比 | % | -17.4 | -17.6 | -20.7 | -24.1 | -10.1 | -8.3 | -16.6 | 4.4 | -8.9 | -1.5 | -17.8 | -33.7 | -9.9 | -11.0 | -14.0 |
| 新規顧客件数 | 件 | 456 | 749 | 830 | 780 | 643 | 590 | 4,048 | 606 | 481 | 380 | 337 | 274 | 397 | 2,475 | 6,523 |
| 前年同月比 | % | -18.0 | 16.8 | 52.9 | 42.6 | 17.8 | 1.5 | 18.6 | 10.4 | -10.1 | -5.9 | -19.0 | -22.8 | 3.4 | -6.4 | 3.0 |
| 成約率 | % | 48.4 | 45.9 | 41.3 | 40.7 | 33.1 | 41.6 | 42.0 | 30.0 | 32.4 | 29.3 | 28.7 | 31.3 | 36.4 | 31.3 | 36.9 |
| 前年同月比 | % | -17.2 | -22.4 | -28.5 | -29.1 | -36.7 | -28.1 | -27.8 | -39.8 | -37.3 | -40.5 | -41.1 | -38.5 | -33.3 | -38.4 | -32.8 |
| 平均名目金利 | % | 28.6 | 27.8 | 27.7 | 27.7 | 27.6 | 27.6 | 27.6 | 27.6 | 27.5 | 27.4 | 27.4 | 27.3 | 27.3 | 27.3 | 27.3 |
| 前年同月比 | % | 0.3 | -0.5 | -0.5 | -0.6 | -0.5 | -0.9 | -0.9 | -0.5 | -0.5 | -0.5 | -1.1 | -1.2 | -0.6 | -0.6 | -0.6 |

1: 口座数は、営業貸付金のみの数値

2: 一口座当たり残高 = 営業貸付金 / 口座数

3: 新規顧客件数は提携を含んだ数値。なお、成約率は提携を含まない新規件数で算出しております。

4: 2003年6月の残高・口座数は償却額を落とした数値となっている為、前年同月比は空欄となっております。

5: 斜体数値は増減数