

1. Monthly Data / Group Total (06.4~07.3)

		06/4	06/5	06/6	06/7	06/8	06/9	First Half	06/10	06/11	06/12	07/1	07/2	07/3	Second Half	Total
営業債権合計	¥mil	2,688,984	2,684,941	2,640,239	2,633,907	2,617,834	2,563,501	2,563,501	2,557,315	2,553,270	2,478,893	2,462,981	2,438,320	2,369,585	2,369,585	2,369,585
Total Receivable Outstanding	yoy %	7.4	5.9	2.8	3.5	2.3	-1.8	-1.8	-3.1	-4.5	-6.6	-7.8	-9.1	-11.6	-11.6	-11.6
営業貸付金残高	¥mil	2,237,066	2,233,194	2,192,339	2,193,297	2,188,519	2,145,220	2,145,220	2,142,302	2,134,427	2,067,134	2,067,247	2,053,423	1,985,263	1,985,263	1,985,263
Loans Outstanding	yoy %	5.8	4.4	3.2	2.2	0.9	-1.1	-1.1	-2.4	-3.8	-5.8	-6.9	-8.3	-11.1	-11.1	-11.1
無担保ローン	¥mil	1,713,931	1,713,999	1,683,375	1,683,568	1,683,257	1,652,361	1,652,361	1,652,289	1,649,607	1,595,554	1,595,908	1,587,260	1,537,904	1,537,904	1,537,904
Unsecured	yoy %	4.7	3.3	2.6	1.7	0.7	-1.2	-1.2	-2.3	-3.5	-5.2	-6.3	-7.5	-10.0	-10.0	-10.0
有担保ローン	¥mil	352,069	347,458	340,972	336,944	332,205	325,322	325,322	319,558	315,379	309,761	306,764	302,747	291,716	291,716	291,716
Home Equity	yoy %	0.2	-1.4	-3.1	-4.8	-6.6	-8.1	-8.1	-9.7	-11.3	-12.9	-14.0	-15.3	-18.3	-18.3	-18.3
事業者ローン	¥mil	171,066	171,736	167,991	172,784	173,056	167,536	167,536	170,454	169,439	161,818	164,574	163,414	155,642	155,642	155,642
Small Business	yoy %	37.3	33.5	28.2	26.7	22.4	17.0	17.0	14.4	10.4	4.0	1.6	-1.9	-6.4	-6.4	-6.4
総合幹旋	¥mil	105,170	109,017	113,752	112,835	108,997	106,856	106,856	110,155	119,617	121,996	113,849	109,325	117,222	117,222	117,222
Credit Card Shopping	yoy %	25.8	21.1	21.8	20.3	22.4	20.3	20.3	19.6	19.2	15.2	15.9	15.3	15.9	15.9	15.9
個品幹旋	¥mil	190,849	187,384	182,411	174,642	167,791	162,500	162,500	153,846	149,055	144,079	134,283	129,083	112,517	112,517	112,517
Installment Sales Finance	yoy %	-8.5	-10.5	-12.3	-16.1	-19.0	-20.6	-20.6	-24.7	-27.5	-29.0	-32.1	-33.9	-38.8	-38.8	-38.8
支払承諾見返等	¥mil	155,897	155,343	151,736	153,132	152,525	148,930	148,930	151,010	150,169	145,682	147,600	146,487	154,582	154,582	154,582
Guarantee, etc	yoy %	60.0	60.1	5.3	59.5	60.6	1.0	1.0	1.2	0.0	-3.1	-3.2	-4.6	0.5	0.5	0.5
口座数(残高あり)	'000	3,879	3,870	3,842	3,815	3,808	3,773	3,773	3,750	3,739	3,660	3,638	3,631	3,547	3,547	3,547
Customer Accounts	yoy %	-2.6	-3.7	0.7	-4.8	-5.5	-2.2	-2.2	-7.8	-8.6	-5.4	-9.7	-7.5	-9.0	-9.0	-9.0
無担保ローン	'000	3,674	3,666	3,642	3,613	3,608	3,577	3,577	3,553	3,545	3,471	3,447	3,442	3,366	3,366	3,366
Unsecured	yoy %	-3.4	-4.4	0.3	-5.4	-6.0	-2.5	-2.5	-8.2	-9.0	-5.5	-9.9	-7.5	-8.9	-8.9	-8.9
有担保ローン	'000	103	102	100	99	98	96	96	94	93	92	91	90	87	87	87
Home Equity	yoy %	2.6	1.0	-0.3	-2.4	-4.7	-6.0	-6.0	-7.9	-9.7	-11.0	-12.3	-13.7	-16.5	-16.5	-16.5
事業者ローン	'000	101	101	99	102	102	98	98	101	100	96	98	98	93	93	93
Small Business	yoy %	26.2	23.3	19.9	19.1	16.3	12.0	12.0	10.8	8.1	2.7	1.3	-1.4	-5.2	-5.2	-5.2
一口座当たり残高	'000	576	576	570	574	574	568	568	571	570	564	568	565	559	559	559
Per Account	yoy %	8.6	8.2	2.5	7.3	6.8	1.1	1.1	5.9	5.3	-0.4	3.0	-0.9	-2.3	-2.3	-2.3
無担保ローン	'000	466	467	462	465	466	461	461	464	465	459	462	461	456	456	456
Unsecured	yoy %	8.2	8.0	2.3	7.4	7.2	1.3	1.3	6.5	6.0	0.3	4.0	0.0	-1.2	-1.2	-1.2
有担保ローン	'000	3,394	3,389	3,395	3,387	3,381	3,379	3,379	3,366	3,361	3,354	3,349	3,341	3,338	3,338	3,338
Home Equity	yoy %	-3.0	-2.9	-2.8	-2.5	-2.1	-2.3	-2.3	-2.0	-1.8	-2.1	-1.9	-1.8	-2.1	-2.1	-2.1
事業者ローン	'000	1,683	1,683	1,693	1,693	1,690	1,692	1,692	1,684	1,678	1,676	1,670	1,666	1,666	1,666	1,666
Small Business	yoy %	8.1	7.2	6.9	6.4	5.2	4.5	4.5	3.3	2.2	1.3	0.3	-0.5	-1.2	-1.2	-1.2
新規顧客件数	'000	34	22	24	23	25	24	155	21	17	14	15	15	18	103	258
New Accounts	yoy %	-29.9	-58.2	-49.1	-46.0	-49.8	-46.1	-48.4	-56.1	-65.5	-66.9	-66.6	-69.0	-66.6	-65.1	-56.7
無担保ローン	'000	31	21	22	22	23	23	145	20	16	13	14	14	17	98	242
Unsecured	yoy %	-28.4	-57.5	-46.5	-43.3	-46.4	-50.6	-46.1	-53.7	-63.4	-64.1	-64.7	-67.1	-64.4	-62.9	-54.5
有担保ローン	'000	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Home Equity	yoy %	-68.4	-91.8	-94.1	-94.0	-96.6	-97.6	-90.2	-96.8	-97.1	-96.8	-97.4	-96.8	-97.7	-97.1	-93.1
事業者ローン	'000	1	1	1	1	1	1	8	1	0	0	0	0	0	5	13
Small Business	yoy %	-27.2	-48.1	-54.5	-51.6	-59.9	-65.4	-52.1	-64.4	-72.4	-76.8	-77.2	-78.8	-77.8	-74.8	-63.1

※ 四半期・中間・期末以外は、単純合計の参考数値です

Net totals are reference figures except for quarterly, interim and year-end totals.

2. Monthly Data / Aiful (06.4~07.3)

		06/4	06/5	06/6	06/7	06/8	06/9	First Half	06/10	06/11	06/12	07/1	07/2	07/3	Second Half	Total
営業貸付金残高	¥mil	1,508,294	1,498,919	1,471,657	1,464,171	1,456,888	1,425,810	1,425,810	1,415,958	1,406,836	1,365,186	1,357,515	1,345,158	1,298,611	1,298,611	1,298,611
Loans Outstanding	yoy %	2.1	0.5	-0.5	-1.6	-2.8	-4.5	-4.5	-5.8	-7.1	-8.8	-10.1	-11.4	-14.2	-14.2	-14.2
無担保ローン	¥mil	1,133,094	1,129,110	1,110,299	1,106,744	1,105,017	1,083,031	1,083,031	1,078,620	1,074,180	1,040,773	1,035,339	1,027,585	995,077	995,077	995,077
Unsecured	yoy %	3.0	1.5	0.8	-0.1	-1.1	-2.9	-2.9	-4.1	-5.4	-7.0	-8.3	-9.6	-12.2	-12.2	-12.2
有担保ローン	¥mil	336,855	332,025	324,647	321,251	316,271	308,446	308,446	303,681	299,569	292,722	290,957	286,970	274,787	274,787	274,787
Home Equity	yoy %	-2.2	-3.8	-5.3	-6.9	-8.7	-9.9	-9.9	-11.3	-12.7	-14.3	-15.1	-16.4	-19.5	-19.5	-19.5
事業者ローン	¥mil	38,344	37,783	36,710	36,176	35,599	34,332	34,332	33,656	33,086	31,690	31,218	30,602	28,747	28,747	28,747
Small Business	yoy %	14.7	11.7	7.8	4.3	1.1	-3.2	-3.2	-6.1	-9.5	-14.1	-16.6	-19.9	-25.3	-25.3	-25.3
支払承諾見返等	¥mil	64,960	65,163	64,548	64,394	64,451	64,432	64,432	63,918	63,957	63,266	63,165	63,061	62,691	62,691	62,691
Guarantee, etc	yoy %	-	-	-	-	-	18.5	18.5	16.9	13.7	8.1	6.9	1.6	-2.8	-2.8	-2.8
口座数	'000	2,180	2,168	2,125	2,118	2,111	2,060	2,060	2,051	2,040	1,976	1,968	1,957	1,894	1,894	1,894
Customer Accounts	yoy %	-1.9	-3.0	-3.5	-4.1	-4.8	-6.1	-6.1	-7.0	-8.0	-9.5	-10.5	-11.4	-13.4	-13.4	-13.4
無担保ローン	'000	2,051	2,041	2,001	1,995	1,990	1,942	1,942	1,935	1,925	1,864	1,856	1,846	1,788	1,788	1,788
Unsecured	yoy %	-2.2	-3.2	-3.7	-4.2	-4.7	-6.1	-6.1	-6.9	-7.9	-9.3	-10.3	-11.2	-13.1	-13.1	-13.1
有担保ローン	'000	100	99	97	96	95	92	92	91	90	89	88	87	84	84	84
Home Equity	yoy %	1.6	-0.1	-1.9	-3.9	-6.1	-7.3	-7.3	-9.0	-10.7	-12.0	-13.1	-14.5	-17.3	-17.3	-17.3
事業者ローン	'000	27	27	26	26	25	25	25	24	24	23	23	22	21	21	21
Small Business	yoy %	9.4	6.8	3.8	0.9	-1.7	-5.3	-5.3	-7.6	-10.2	-13.6	-15.7	-18.0	-22.6	-22.6	-22.6
1口座当たり単価	'000	691	691	692	691	689	692	692	690	689	689	689	687	685	685	685
Per Account	yoy %	4.0	3.6	3.1	2.6	2.1	1.8	1.8	1.4	1.0	0.7	0.5	0.0	-0.9	-0.9	-0.9
無担保ローン	'000	552	552	554	554	555	557	557	557	557	558	557	556	556	556	556
Unsecured	yoy %	5.3	4.9	4.6	4.3	3.9	3.3	3.3	3.1	2.7	2.6	2.2	1.7	1.0	1.0	1.0
有担保ローン	'000	3,342	3,335	3,337	3,331	3,322	3,316	3,316	3,305	3,299	3,287	3,286	3,278	3,269	3,269	3,269
Home Equity	yoy %	-3.8	-3.6	-3.5	-3.2	-2.7	-2.8	-2.8	-2.5	-2.3	-2.6	-2.4	-2.2	-2.6	-2.6	-2.6
事業者ローン	'000	1,386	1,383	1,381	1,380	1,377	1,370	1,370	1,364	1,361	1,351	1,349	1,343	1,336	1,336	1,336
Small Business	yoy %	4.8	4.6	3.9	3.3	2.8	2.2	2.2	1.7	0.8	-0.6	-1.1	-2.3	-3.5	-3.5	-3.5
新規獲得件数	num	18,803	10,896	14,809	14,683	15,381	15,610	90,182	13,737	10,693	8,898	10,133	10,016	12,691	66,168	156,350
New Accounts	yoy %	-37.0	-67.0	-48.6	-44.1	-48.2	-53.0	-50.1	-57.9	-67.7	-68.1	-66.5	-68.0	-63.3	-65.1	-57.8
無担保ローン	num	17,488	10,235	14,076	14,088	14,841	15,089	85,817	13,221	10,222	8,576	9,745	9,690	12,278	63,732	149,549
Unsecured	yoy %	-35.1	-66.3	-45.1	-40.4	-43.7	-49.3	-47.3	-55.7	-65.8	-65.4	-64.8	-65.5	-60.5	-62.8	-55.2
無担保ローン(含む提携カード)	num	18,053	10,790	14,734	14,627	15,336	15,583	89,123	13,699	10,670	8,887	10,121	10,004	12,678	66,059	155,182
Unsecured(including Tie-up Cards)	yoy %	-33.6	-64.8	-43.1	-38.6	-42.3	-48.0	-45.7	-54.5	-64.7	-64.6	-63.9	-65.3	-60.1	-62.0	-54.1
有担保ローン	num	511	62	53	30	25	18	699	20	12	8	8	10	13	71	770
Home Equity	yoy %	-72.8	-96.5	-97.4	-98.2	-99.0	-99.2	-94.3	-98.9	-99.4	-99.6	-99.5	-99.4	-99.3	-99.4	-96.7
事業者ローン	num	239	44	22	26	20	9	360	18	11	3	4	2	0	38	398
Small Business	yoy %	-69.3	-92.8	-97.5	-96.5	-97.3	-99.0	-92.3	-97.4	-98.6	-99.7	-99.4	-99.7	-100.0	-99.2	-95.7

<成約率> Contract Rate

無担保 Unsecured	%	61.9	56.7	60.2	57.6	57.4	56.0	58.4	51.1	40.7	38.3	36.0	34.6	35.6	39.1	48.3
無担保(含む提携カード)	%	30.5	28.1	36.0	45.5	43.8	41.7	36.7	40.3	33.7	30.0	30.5	27.4	29.0	31.7	34.4
Unsecured(including Tie-up Cards)	num	28,251	18,065	23,376	24,478	25,874	26,960	147,004	25,891	25,105	22,364	27,052	27,982	34,505	162,899	309,903
申込件数 New Applications	yoy %	-35.8	-63.6	-44.2	-36.5	-39.0	-42.5	-44.2	-42.3	-42.8	-40.0	-35.0	-32.9	-26.2	-36.4	-40.4
有担保 Home Equity	%	90.3	60.2	63.1	56.6	38.5	34.6	75.7	42.6	33.3	22.9	26.7	29.4	46.4	33.8	68.0
事業者 Small Business	%	39.4	30.3	14.8	17.3	16.8	9.7	28.5	15.9	13.8	5.5	7.5	3.9	0.0	9.4	23.9

無担保移管金額(6ヶ月未収発生金額)	¥mil	8,716	10,225	9,700	9,068	11,048	15,341	64,099	13,931	10,320	10,579	9,885	9,034	9,960	63,712	127,811
Amount of transferred loans	(amounts six months in arrears) yoy %	48.4	75.5	54.1	40.8	72.9	148.9	73.3	72.2	45.8	49.6	53.2	27.0	31.3	46.8	59.0

3. Monthly Data / Life (06.4~07.3)

		06/4	06/5	06/6	06/7	06/8	06/9	First Half	06/10	06/11	06/12	07/1	07/2	07/3	Second Half	Total
残高	¥mil	783,256	787,829	779,811	774,668	766,466	753,769	753,769	752,886	760,195	744,467	731,736	722,311	717,884	717,884	717,884
Balance	yoy %	3.0	1.9	1.0	-0.1	-0.9	-2.1	-2.1	-3.2	-4.0	-5.4	-6.1	-6.9	-7.9	-7.9	-7.9
割賦売掛金	¥mil	296,019	296,402	293,554	287,477	276,789	266,357	266,357	264,001	268,673	262,728	248,132	238,408	238,611	238,611	238,611
Installment Receivable	yoy %	1.3	-1.0	-2.5	-4.8	-6.6	-8.7	-8.7	-10.9	-12.1	-14.4	-16.2	-17.8	-18.7	-18.7	-18.7
総合斡旋	¥mil	105,170	109,017	113,752	112,835	108,997	106,856	106,856	110,155	119,617	121,996	113,849	109,325	117,222	117,222	117,222
Credit Card Shopping	yoy %	25.8	21.1	21.8	20.3	22.4	20.3	20.3	19.6	19.2	15.2	15.9	15.3	15.9	15.9	15.9
個品斡旋	¥mil	190,849	187,384	179,801	174,642	167,791	159,501	159,501	153,846	149,055	140,731	134,283	129,083	121,388	121,388	121,388
Installment Sales Finance	yoy %	-8.5	-10.5	-13.5	-16.1	-19.0	-21.4	-21.4	-24.7	-27.5	-29.9	-32.1	-33.9	-36.8	-36.8	-36.8
特定	¥mil	120,118	117,562	112,637	108,783	104,191	98,291	98,291	94,329	90,644	84,170	80,449	76,700	71,568	71,568	71,568
Service	yoy %	-11.4	-13.7	-16.8	-19.6	-22.8	-25.2	-25.2	-28.4	-30.9	-34.3	-35.9	-37.9	-41.0	-41.0	-41.0
一般	¥mil	62,145	61,129	58,950	57,718	55,290	52,588	52,588	51,613	50,297	47,764	45,942	44,316	40,944	40,944	40,944
Goods	yoy %	-2.9	-4.7	-7.5	-10.3	-12.7	-16.3	-16.3	-19.5	-22.9	-25.6	-27.2	-29.6	-34.5	-34.5	-34.5
代位弁済	¥mil	8,585	8,693	8,212	8,140	8,309	8,621	8,621	7,903	8,113	8,796	7,892	8,066	8,876	8,876	8,876
Collateral	yoy %	-3.8	-3.3	-6.5	-5.2	-4.9	-0.3	-0.3	-6.3	-10.4	3.5	-12.9	-8.8	6.7	6.7	6.7
営業貸付金	¥mil	396,299	401,245	396,472	398,452	401,602	399,921	399,921	401,792	405,309	395,981	399,168	400,476	396,260	396,260	396,260
Loans(Cash Advances)	yoy %	6.8	6.5	5.9	5.6	5.1	4.4	4.4	3.8	3.3	2.5	2.3	1.7	0.4	0.4	0.4
カードキャッシング	¥mil	221,990	226,099	223,892	225,791	228,217	228,652	228,652	230,268	233,214	227,586	229,823	230,899	229,984	229,984	229,984
with credit card	yoy %	5.2	5.7	5.7	6.2	6.2	6.1	6.1	5.9	5.7	5.2	5.3	5.0	4.2	4.2	4.2
ライフキャッシングプラザ	¥mil	173,578	174,388	171,745	171,763	172,431	170,209	170,209	170,416	170,932	167,147	168,021	168,214	164,880	164,880	164,880
with loan card (Life Play Card)	yoy %	8.8	7.4	6.1	4.7	3.3	1.9	1.9	0.8	-0.3	-1.4	-2.1	-2.9	-4.8	-4.8	-4.8
その他	¥mil	730	758	834	897	953	1,059	1,059	1,107	1,162	1,247	1,324	1,363	1,395	1,395	1,395
Other	yoy %	39.8	46.4	63.5	77.3	87.8	111.8	111.8	109.3	100.9	123.5	126.6	102.6	95.1	95.1	95.1
支払承諾見返	¥mil	90,937	90,180	89,785	88,738	88,074	87,490	87,490	87,092	86,212	85,758	84,434	83,425	83,013	83,013	83,013
Guarantee	yoy %	-6.7	-7.0	-7.0	-7.6	-7.3	-7.7	-7.7	-7.9	-8.1	-8.5	-9.0	-9.2	-9.2	-9.2	-9.2
パートナー	¥mil	795	774	750	731	707	681	681	664	641	618	594	578	560	560	560
Partner Loan	yoy %	-30.9	-29.9	-29.0	-28.5	-28.9	-29.6	-29.6	-30.1	-30.8	-30.6	-31.7	-31.7	-31.1	-31.1	-31.1
銀行保証	¥mil	62,224	61,766	61,699	60,922	60,645	60,573	60,573	60,401	59,846	59,856	58,767	58,197	58,078	58,078	58,078
Bank Loan	yoy %	-3.9	-4.4	-4.3	-5.2	-4.6	-5.1	-5.1	-5.5	-5.8	-5.9	-6.7	-6.8	-7.0	-7.0	-7.0
住宅	¥mil	27,917	27,639	27,334	27,084	26,722	26,234	26,234	26,026	25,724	25,282	25,072	24,650	24,373	24,373	24,373
Home Loan	yoy %	-11.4	-11.6	-12.0	-12.0	-12.1	-12.6	-12.6	-12.5	-12.5	-13.3	-13.3	-13.9	-13.5	-13.5	-13.5

3. Monthly Data / Life (06.4~07.3)

		06/4	06/5	06/6	06/7	06/8	06/9	First Half	06/10	06/11	06/12	07/1	07/2	07/3	Second Half	Total
クレジットカード																
Credit Card																
有効カード会員数	'000	13,217	13,296	13,381	13,485	13,549	13,592	13,592	13,661	13,739	13,860	13,937	13,989	14,065	14,065	14,065
Number of Card Holders	yoy %	10.0	9.9	9.9	9.9	9.7	9.3	9.3	9.0	8.7	8.5	8.2	7.7	7.4	7.4	7.4
プロパー	'000	1,857	1,866	1,875	1,885	1,895	1,909	1,909	1,918	1,926	1,935	1,943	1,952	1,961	1,961	1,961
Proper	yoy %	8.3	8.4	8.9	9.1	9.3	9.8	9.8	10.1	10.4	10.3	10.1	9.7	7.8	7.8	7.8
提携	'000	11,360	11,430	11,506	11,599	11,653	11,683	11,683	11,743	11,812	11,924	11,994	12,036	12,103	12,103	12,103
Affinity	yoy %	10.3	10.1	10.1	10.0	9.7	9.2	9.2	8.8	8.5	8.2	7.9	7.4	7.3	7.3	7.3
新規発行数	num	218,024	192,712	202,827	202,443	170,821	149,690	1,136,517	166,305	172,680	210,234	184,753	139,714	169,875	1,043,561	2,180,078
New Issue	yoy %	18.7	6.9	6.8	2.4	2.1	-17.1	3.4	-6.9	-10.7	-6.3	-9.4	-29.2	-20.6	-13.8	-5.7
プロパー	num	19,982	23,190	20,364	19,744	23,276	25,001	131,557	18,135	18,704	17,756	17,987	18,235	19,615	110,432	241,989
Proper	yoy %	18.7	24.6	27.1	6.1	32.4	18.6	21.0	27.5	11.0	-13.2	-9.5	-26.7	-31.4	-11.6	3.6
提携	num	198,042	169,522	182,463	182,699	147,545	124,689	1,004,960	148,170	153,976	192,478	166,766	121,479	150,260	933,129	1,938,089
Affinity	yoy %	18.7	4.8	4.9	2.0	-1.5	-21.9	1.4	-9.9	-12.8	-5.6	-9.4	-29.5	-18.9	-14.1	-6.7
加盟店数 Member Merchant	num	98,407	98,570	98,777	99,032	99,553	99,659	99,659	99,551	99,490	100,109	100,627	101,314	101,575	101,575	101,575
買上実績																
Purchase Results																
個品斡旋	¥mil	5,521	5,120	4,171	3,436	2,727	2,237	23,215	1,649	1,775	2,030	1,367	1,230	1,259	9,313	32,528
Installment Sales Finance	yoy %	-44.6	-46.5	-59.9	-68.0	-72.9	-77.1	-61.6	-82.2	-81.1	-68.5	-80.6	-83.8	-83.6	-80.4	-69.9
カード事業	¥mil	60,395	64,332	63,356	66,008	67,080	65,265	386,440	62,353	68,624	72,600	69,340	64,256	72,985	410,160	796,600
Credit Card	yoy %	15.3	13.5	16.9	13.4	14.5	12.2	14.2	14.5	12.5	10.7	9.8	10.7	10.9	11.4	12.8
総合斡旋	¥mil	41,382	42,809	43,654	46,756	46,833	44,422	265,858	42,343	48,013	55,253	50,869	46,011	52,948	295,440	561,299
Shopping	yoy %	23.3	19.1	23.5	17.6	21.2	19.5	20.6	22.8	18.2	15.1	15.3	18.0	19.7	18.0	19.2
キャッシング	¥mil	19,013	21,523	19,702	19,252	20,246	20,842	120,581	20,009	20,610	17,347	18,471	18,244	20,036	114,720	235,301
Cashing	yoy %	0.9	3.7	4.6	4.5	1.5	-0.9	2.3	0.3	1.2	-1.3	-3.0	-4.3	-7.1	-2.4	0.0
ライフキャッシュプラザ																
Life Cash Plaza																
会員数(正常債権のみ)	'000	327	325	322	319	315	311	311	308	305	301	298	295	293	293	293
Customer Accounts	yoy %	1.9	0.6	-0.9	-2.3	-4.1	-6.3	-6.3	-7.2	-7.9	-8.6	-9.2	-9.9	-10.6	-10.6	-10.6
申込み件数	num	15,325	16,999	15,723	13,960	15,860	16,067	93,934	19,179	17,623	15,850	17,186	17,227	23,909	110,974	204,908
New Applications	%	-10.1	-9.4	-8.3	-15.7	-9.5	-10.4	-10.5	35.1	24.5	27.6	17.8	7.4	28.9	22.1	4.6
新規獲得件数	num	4,394	3,871	3,554	3,574	3,928	3,791	23,112	3,885	4,171	3,687	3,928	4,124	4,852	24,647	47,759
New Accounts	yoy %	-41.7	-51.0	-53.4	-50.2	-48.5	-50.8	-49.3	-30.7	-19.3	-10.9	-12.4	-15.3	-17.2	-18.2	-36.9
成約率	%	28.7	22.8	22.6	25.6	24.8	23.6	24.6	20.3	23.7	23.3	22.9	23.9	20.3	22.2	23.3
Contract Rate	yoy %	-15.5	-19.4	-21.9	-17.7	-18.8	-19.4	-18.8	-19.3	-12.8	-10.1	-7.9	-6.4	-11.3	-10.9	-15.3

※斜体数値は増減数

※Italic Font=Increase or Decrease

4. Monthly Data / Group Other (06.4~07.3)

(1) ビジネクスト(Businext/JV with Sumitomo Trust & Banking started April 2001)

		06/4	06/5	06/6	06/7	06/8	06/9	上期計	06/10	06/11	06/12	07/1	07/2	07/3	下期計	通期計
営業貸付金残高	¥mil	74,683	76,097	76,643	78,659	80,062	80,165	80,165	81,812	82,496	81,189	82,623	83,418	82,328	82,328	82,328
Loans Outstanding	yoy %	52.3	49.3	45.9	42.9	38.2	34.1	34.1	31.2	27.1	22.3	19.7	16.3	12.6	12.6	12.6
口座数	'000	42	43	43	44	44	44	44	45	45	44	45	45	44	44	44
Customer Accounts	yoy %	28.1	26.5	24.5	21.8	20.0	18.6	18.6	17.2	15.2	12.5	11.2	9.2	6.6	6.6	6.6
一口座当たり残高	'000	1,738	1,753	1,772	1,786	1,793	1,808	1,808	1,812	1,814	1,814	1,820	1,826	1,830	1,830	1,830
Per Account	yoy %	18.9	18.1	17.2	17.3	15.2	13.1	13.1	11.9	10.3	8.7	7.6	6.5	5.7	5.7	5.7
申込件数	num	2,766	2,067	2,591	3,057	2,966	3,040	16,487	2,819	2,923	2,656	2,081	2,051	2,583	15,113	31,600
New Applications	yoy %	-4.7	-42.6	-30.0	-22.4	-17.5	-22.7	-23.9	-22.3	-23.6	-26.8	-30.7	-47.5	-43.2	-32.9	-28.5
新規顧客件数	num	918	768	834	809	877	896	5,102	844	657	731	501	577	680	3,990	9,092
New Accounts	yoy %	-4.8	-27.5	-34.8	-40.1	-36.0	-31.9	-30.5	-36.3	-48.9	-49.0	-47.8	-55.0	-54.1	-48.6	-39.8
成約率	%	33.2	37.2	32.2	26.5	29.6	29.5	30.9	29.9	22.5	27.5	24.1	28.1	26.3	26.4	28.8
Contract Rate	yoy %	-1.4	7.7	-2.4	-7.8	-8.5	-4.0	-2.9	-6.5	-11.1	-12.0	-7.9	-4.7	-6.2	-8.1	-5.4
平均名目金利	%	15.0	14.9	14.9	14.9	14.9	14.9	14.9	14.9	14.9	14.9	14.9	14.9	14.9	14.9	14.9
Average interest rate	yoy %	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1

※斜体数値は増減数

※Italic Font=Increase or Decrease

(2) シティズ(City's/Acquisition:Oct 2002)

		06/4	06/5	06/6	06/7	06/8	06/9	上期計	06/10	06/11	06/12	07/1	07/2	07/3	下期計	通期計
営業貸付金残高	¥mil	69,798	69,830	68,154	70,317	70,050	66,959	66,959	67,704	66,572	62,878	63,518	62,202	58,316	58,316	58,316
Loans Outstanding	yoy %	44.7	38.6	32.0	29.0	23.5	17.1	17.1	12.8	7.7	-0.8	-4.4	-8.5	-14.1	-14.1	-14.1
口座数	'000	32	33	32	33	33	32	32	33	33	31	32	31	30	30	30
Customer Accounts	yoy %	47.3	42.9	38.2	35.4	30.6	26.2	26.2	22.0	17.5	8.8	4.8	0.5	-4.9	-4.9	-4.9
一口座当たり残高	'000	2,129	2,110	2,088	2,084	2,071	2,034	2,034	2,027	2,007	1,990	1,983	1,963	1,936	1,936	1,936
Per Account	yoy %	-1.8	-3.0	-4.4	-4.7	-5.4	-7.2	-7.2	-7.5	-8.4	-8.9	-8.8	-9.0	-9.6	-9.6	-9.6
申込件数	num	7,261	4,536	5,551	4,537	3,744	2,865	28,494	2,585	2,208	1,831	1,168	1,220	1,323	10,335	38,829
New Applications	yoy %	-0.5	-40.0	-33.6	-40.2	-55.3	-65.6	-40.0	-71.1	-76.3	-81.6	-88.0	-87.9	-87.9	-82.5	-63.5
新規顧客件数	num	905	720	847	785	468	268	3,993	256	267	252	148	166	184	1,273	5,266
New Accounts	yoy %	-14.5	-40.5	-40.4	-34.9	-63.9	-77.8	-46.0	-77.7	-78.7	-85.9	-87.7	-87.6	-88.1	-84.6	-66.4
成約率	%	12.5	15.9	15.3	17.3	12.5	9.4	14.0	9.9	12.1	13.8	12.7	13.6	13.9	12.3	13.6
Contract Rate	yoy %	-2.1	-0.1	-1.8	1.4	-3.0	-5.1	-1.6	-3.0	-1.3	-4.2	0.3	0.3	-0.3	-1.7	-1.2
平均名目金利	%	25.2	25.0	24.8	24.5	24.4	24.3	24.3	24.3	24.1	23.9	23.9	23.8	23.7	23.7	23.7
Average interest rate	yoy %	-1.8	-2.0	-2.1	-2.2	-2.3	-2.2	-2.2	-2.1	-2.2	-2.2	-2.0	-1.9	-1.7	-1.7	-1.7

※斜体数値は増減数

※Italic Font=Increase or Decrease

4. Monthly Data / Group Other (06.4~07.3)

(3) トライト(TRYto/Merged:April 2004)

		06/4	06/5	06/6	06/7	06/8	06/9	上期計	06/10	06/11	06/12	07/1	07/2	07/3	下期計	通期計
営業貸付金残高	¥mil	69,012	68,834	65,070	66,808	66,438	62,584	62,584	64,105	63,419	58,876	60,424	59,661	54,947	54,947	54,947
Loans Outstanding	yoy %	13.5	11.1	8.5	6.6	4.3	1.2	1.2	-0.8	-3.8	-7.4	-9.6	-12.5	-17.4	-17.4	-17.4
口座数	'000	183	182	174	177	177	167	167	170	169	157	160	158	146	146	146
Customer Accounts	yoy %	6.9	5.3	3.9	2.7	1.0	-1.6	-1.6	-3.1	-5.3	-8.3	-10.0	-12.5	-17.2	-17.2	-17.2
一口座当たり残高	'000	377	376	373	376	375	373	373	375	375	373	376	376	373	373	373
Per Account	yoy %	6.1	5.7	4.4	3.8	3.3	2.8	2.8	2.3	1.6	0.9	0.4	0.0	-0.3	-0.3	-0.3
申込件数	num	10,125	11,321	9,521	7,893	8,154	7,558	54,572	7,263	5,578	4,358	3,991	3,294	3,313	27,797	82,369
New Applications	yoy %	2.4	1.3	-6.3	-20.1	-30.0	-32.5	-14.7	-27.7	-44.3	-48.1	-58.0	-67.6	-72.7	-53.9	-33.7
新規顧客件数	num	3,620	1,958	1,774	1,496	1,541	1,266	11,655	990	459	194	186	172	69	2,070	13,725
New Accounts	yoy %	7.6	-46.8	-46.9	-53.8	-59.9	-66.7	-45.2	-71.6	-87.5	-93.6	-94.8	-96.2	-98.7	-91.2	-69.4
成約率	%	35.8	17.3	18.6	19.0	18.9	16.8	21.4	13.6	8.2	4.5	4.7	5.2	2.1	7.4	16.7
Contract Rate	yoy %	1.7	-15.6	-14.3	-13.8	-14.1	-17.2	-11.9	-21.1	-28.3	-31.9	-33.0	-39.1	-42.0	-31.8	-19.5
平均名目金利	%	28.5	28.5	28.5	28.5	28.5	28.5	28.5	28.5	28.5	28.5	28.5	28.5	28.5	28.5	28.5
Average interest rate	yoy %	-0.4	-0.4	-0.3	-0.3	-0.2	-0.2	-0.2	-0.2	-0.1	-0.1	-0.1	-0.1	-0.0	-0.0	-0.0

※斜体数値は増減数

※Italic Font=Increase or Decrease

(4) ワイド(Wide/Acquisition:June 2004)

		06/4	06/5	06/6	06/7	06/8	06/9	上期計	06/10	06/11	06/12	07/1	07/2	07/3	下期計	通期計
営業貸付金残高	¥mil	101,153	100,322	96,817	97,388	96,022	92,716	92,716	93,976	93,032	86,981	88,048	86,788	80,953	80,953	80,953
Loans Outstanding	yoy %	3.8	1.5	-1.1	-2.2	-4.1	-6.1	-6.1	-6.6	-8.7	-13.0	-14.2	-15.3	-19.0	-19.0	-19.0
口座数	'000	231	230	222	225	222	215	215	219	218	203	207	204	190	190	190
Customer Accounts	yoy %	9.4	7.0	4.4	2.9	0.7	-1.6	-1.6	-2.4	-3.9	-10.6	-9.8	-11.4	-16.0	-16.0	-16.0
一口座当たり残高	'000	437	436	435	432	431	430	430	427	426	427	425	424	425	425	425
Per Account	yoy %	-5.1	-5.1	-5.3	-4.9	-4.8	4.6	4.6	-4.3	-5.0	-2.8	-4.9	-4.4	-3.6	-3.6	-3.6
申込件数	num	13,242	15,811	11,096	10,319	11,684	11,886	74,039	10,041	7,776	6,349	5,259	4,125	4,138	37,688	111,727
New Applications	yoy %	-19.9	-20.4	-31.6	-29.2	-28.7	-29.5	-26.3	-31.8	-44.1	-44.7	-59.9	-69.4	-71.8	-53.7	-38.6
新規顧客件数	num	4,393	3,376	2,230	1,915	2,195	2,278	16,387	1,898	982	461	419	358	342	4,460	20,847
New Accounts	yoy %	-24.7	-51.2	-61.9	-61.5	-62.4	-61.0	-53.5	-64.2	-81.9	-89.6	-91.6	-93.4	-93.7	-85.6	-68.6
成約率	%	33.2	21.4	20.1	18.6	18.8	19.2	22.1	18.9	12.6	7.3	8.0	8.7	8.3	11.8	18.7
Contract Rate	yoy %	-2.1	-13.5	-16.0	-15.6	-16.9	-15.5	-13.0	-17.1	-26.5	-31.3	-30.1	-31.5	-28.9	-26.3	-17.8
平均名目金利	%	28.9	28.9	28.9	28.9	28.9	28.9	28.9	28.9	28.9	28.9	28.9	28.9	28.9	28.9	28.9
Average interest rate	yoy %	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.0	-0.0	-0.0

※斜体数値は増減数

※Italic Font=Increase or Decrease