

アイフル月次推移/AIFUL Monthly Data (2012/4~2013/3)

		12/4	12/5	12/6	12/7	12/8	12/9	上期計	12/10	12/11	12/12	13/1	13/2	13/3	下期計	通期計
営業債権合計	¥mil	400,648	393,419	383,459	377,512	372,282	366,468	366,468	362,499	358,496	353,780	350,877	348,318	348,352	348,352	348,352
Total Receivable Outstanding	yoy %	-2.6	-2.1	-1.3	-23.2	-22.7	-20.9	-20.9	-19.6	-19.2	-18.5	-18.0	-17.7	-14.7	-14.7	-14.7
営業貸付金残高	¥mil	336,498	330,639	321,669	315,327	310,141	305,022	305,022	300,363	296,970	291,767	288,216	285,979	286,316	286,316	286,316
Loans Outstanding	yoy %	-9.2	-8.6	-7.9	-24.9	-24.3	-23.0	-23.0	-21.8	-21.3	-20.9	-20.6	-20.3	-16.9	-16.9	-16.9
無担保ローン	¥mil	261,316	257,491	250,139	246,057	242,197	238,171	238,171	235,749	233,636	229,075	227,665	226,637	224,668	224,668	224,668
Unsecured	yoy %	-6.8	-5.8	-5.1	-22.6	-21.9	-20.6	-20.6	-18.5	-17.8	-17.9	-17.4	-16.7	-15.4	-15.4	-15.4
有担保ローン	¥mil	63,191	61,417	60,351	58,310	57,193	56,481	56,481	54,436	53,358	53,074	51,134	50,112	52,708	52,708	52,708
Secured	yoy %	-22.5	-23.0	-21.8	-29.0	-28.9	-28.5	-28.5	-28.3	-28.4	-28.0	-28.6	-29.2	-20.9	-20.9	-20.9
事業者ローン	¥mil	11,989	11,731	11,178	10,959	10,749	10,369	10,369	10,177	9,976	9,617	9,417	9,229	8,939	8,939	8,939
Small Business	yoy %	37.8	37.7	31.1	-44.5	-44.9	-39.5	-39.5	-46.0	-46.3	-40.6	-41.3	-41.4	-26.9	-26.9	-26.9
割賦売掛金	¥mil	6,996	6,825	6,152	6,015	5,845	5,493	5,493	5,334	5,189	4,922	4,782	4,650	4,432	4,432	4,432
Installment Receivables	yoy %	-	-	-	-53.0	-53.3	-43.7	-43.7	-44.4	-44.8	-41.3	-42.3	-42.5	-38.5	-38.5	-38.5
支払承諾見返等	¥mil	57,153	55,953	55,637	56,169	56,295	55,952	55,952	56,801	56,336	57,091	57,878	57,688	57,603	57,603	57,603
Guarantee,etc	yoy %	40.5	39.7	42.6	-4.7	-4.3	-3.2	-3.2	-0.7	-1.1	0.3	2.4	2.4	1.9	1.9	1.9
口座数(残高あり)	'000	763	749	746	712	698	696	696	668	659	654	636	632	631	631	631
Customer Accounts	yoy %	-4.1	-4.0	-0.5	-26.2	-26.0	-25.9	-25.9	-25.6	-25.2	-24.4	-24.1	-23.4	-21.6	-21.6	-21.6
無担保ローン	'000	725	712	710	676	663	662	662	635	626	622	604	601	600	600	600
Unsecured	yoy %	-3.7	-3.5	0.2	-26.1	-25.9	-25.9	-25.9	-25.4	-25.0	-24.2	-23.9	-23.1	-21.6	-21.6	-21.6
有担保ローン	'000	26	25	25	24	24	24	24	23	23	22	22	21	21	21	21
Secured	yoy %	-22.1	-22.1	-21.4	-24.2	-24.2	-24.1	-24.1	-24.4	-24.6	-24.4	-24.8	-25.1	-20.0	-20.0	-20.0
事業者ローン	'000	11	11	10	10	10	10	10	9	9	9	9	9	8	8	8
Small Business	yoy %	31.2	26.3	19.0	-35.6	-36.1	-33.3	-33.3	-37.2	-37.4	-34.4	-35.3	-35.7	-25.2	-25.2	-25.2

<成約率>Contract Rate

無担保新規成約率	%	34.8	35.8	36.4	34.9	36.5	36.7	35.8	37.8	38.5	39.9	38.8	41.6	41.4	39.8	38.0
Contract Rate of Unsecured Loan																
申込件数	num	18,811	20,221	15,354	14,905	16,762	17,875	103,928	19,872	20,242	17,159	21,183	22,625	25,351	126,432	230,360
New Applications	yoy %	13.8	3.7	-5.4	-5.4	-4.5	-1.0	0.3	19.8	21.4	23.0	24.5	27.2	21.9	23.0	11.6
新規獲得件数	num	6,553	7,238	5,584	5,197	6,122	6,554	37,248	7,521	7,789	6,843	8,222	9,407	10,485	50,267	87,515
New Accounts	yoy %	47.0	32.8	24.4	21.2	25.6	30.1	30.2	55.6	37.2	52.7	54.3	58.7	52.3	51.7	41.8

<参考> Reference

無担保解約発生率 *1	%	0.811	0.768	0.699	0.780	0.748	0.704	0.752	0.713	0.572	0.609	0.585	0.499	0.484	0.579	0.670
Delinquent Loan Ratio																
無担保移管金額(6ヶ月未収発生金額) *2	¥mil	1,341	1,115	1,118	1,068	1,139	955	6,739	1,026	921	923	779	729	734	5,113	11,853
Amount of transferred loans (amounts six months in arrears)	yoy %	-50.5	-49.0	-42.6	-60.7	-50.4	-48.5	-50.9	-41.1	-62.9	-53.5	-48.3	-55.0	-51.6	-52.9	-51.8

*1 旧アイフル実績となります。

*1 These represent actual results for the former AIFUL.

*2 旧ライフ債権については5ヶ月未収発生となっております。

*2 With respect to claims related to the former Life, there is a five months in arrears receivables.

グループ再編の実施により、2011年7月にライフの一部(旧ライフ)及びシティズを吸収合併しております。
As a result of Group reorganization, City's and part of LIFE were merged and consolidated to AIFUL in July 2011.