

1. Monthly Data / Group Total (08.4~09.3)

		08/4	08/5	08/6	08/7	08/8	08/9	First Half	08/10	08/11	08/12	09/1	09/2	09/3	Second Half	Total
営業債権合計	¥mil	1,994,512	1,986,939	1,930,937	1,930,060	1,913,112	1,870,633	1,870,633	1,862,165	1,845,587	1,780,033	1,749,219	1,708,101	1,636,320	1,636,320	1,636,320
Total Receivable Outstanding	yoy %	-15.4	-15.3	-14.8	-14.2	-14.1	-13.4	-13.4	-13.5	-14.1	-14.5	-15.6	-16.6	-18.2	-18.2	-18.2
営業貸付金残高	¥mil	1,660,115	1,651,266	1,599,173	1,596,575	1,587,798	1,550,815	1,550,815	1,539,998	1,518,248	1,454,658	1,433,216	1,404,595	1,334,196	1,334,196	1,334,196
Loans Outstanding	yoy %	-16.0	-15.9	-15.4	-15.2	-15.1	-14.4	-14.4	-14.7	-15.4	-15.9	-17.2	-18.3	-19.9	-19.9	-19.9
無担保ローン	¥mil	1,272,725	1,266,943	1,226,299	1,220,986	1,215,931	1,190,623	1,190,623	1,183,219	1,166,345	1,116,815	1,095,034	1,070,517	1,015,647	1,015,647	1,015,647
Unsecured	yoy %	-16.9	-16.8	-16.2	-16.1	-15.8	-14.8	-14.8	-15.0	-15.7	-16.0	-17.6	-18.7	-20.5	-20.5	-20.5
有担保ローン	¥mil	243,638	242,005	238,179	238,071	235,567	230,826	230,826	225,318	222,261	217,214	215,744	213,970	206,941	206,941	206,941
Home Equity	yoy %	-14.9	-14.3	-13.9	-13.1	-13.0	-13.1	-13.1	-13.7	-14.2	-15.1	-15.3	-15.3	-16.1	-16.1	-16.1
事業者ローン	¥mil	143,751	142,317	134,694	137,517	136,299	129,365	129,365	131,459	129,640	120,628	122,438	120,107	111,607	111,607	111,607
Small Business	yoy %	-9.2	-9.8	-10.6	-11.0	-11.5	-12.4	-12.4	-13.3	-14.6	-16.8	-17.8	-18.9	-20.9	-20.9	-20.9
総合幹旋	¥mil	130,706	134,958	134,913	139,935	134,670	131,791	131,791	136,402	143,736	146,229	140,635	131,235	136,763	136,763	136,763
Credit Card Shopping	yoy %	10.2	9.2	7.8	12.7	11.8	11.5	11.5	12.2	9.0	8.9	9.3	7.7	7.1	7.1	7.1
個品幹旋	¥mil	60,750	58,453	55,533	53,471	50,910	48,453	48,453	47,016	45,435	42,614	40,635	38,334	33,790	33,790	33,790
Installment Sales Finance	yoy %	-44.1	-44.0	-42.9	-42.4	-42.2	-41.9	-41.9	-41.5	-41.2	-41.1	-41.0	-41.7	-46.2	-46.2	-46.2
信用保証等	¥mil	142,938	142,260	141,316	140,078	139,732	139,573	139,573	138,747	138,166	136,530	134,732	133,936	131,570	131,570	131,570
Guarantee, etc	yoy %	-7.0	-6.9	-6.7	-6.4	-6.1	-5.4	-5.4	-4.5	-5.0	-6.3	-5.4	-5.4	-8.2	-8.2	-8.2
口座数(残高あり)	'000	2,995	2,977	2,951	2,888	2,877	2,866	2,866	2,828	2,814	2,748	2,699	2,677	2,629	2,629	2,629
Customer Accounts	yoy %	-14.3	-14.3	-13.5	-13.8	-13.6	-12.9	-12.9	-12.9	-12.9	-13.2	-13.7	-14.0	-14.3	-14.3	-14.3
無担保ローン	'000	2,838	2,822	2,802	2,737	2,728	2,722	2,722	2,683	2,671	2,611	2,561	2,541	2,498	2,498	2,498
Unsecured	yoy %	-14.3	-14.4	-13.5	-13.8	-13.6	-12.8	-12.8	-12.8	-12.8	-13.0	-13.6	-13.9	-14.2	-14.2	-14.2
有担保ローン	'000	71	71	69	69	68	67	67	66	65	64	64	63	62	62	62
Home Equity	yoy %	-16.4	-16.3	-16.7	-16.0	-16.0	-16.4	-16.4	-16.2	-16.0	-16.6	-16.2	-16.1	-14.9	-14.9	-14.9
事業者ローン	'000	84	84	79	81	80	76	76	78	77	72	73	72	68	68	68
Small Business	yoy %	-11.1	-11.5	-11.8	-12.2	-12.4	-13.0	-13.0	-13.4	-13.6	-15.2	-15.7	-16.4	-17.8	-17.8	-17.8
一口座当たり残高	'000	554	554	541	552	551	540	540	544	539	529	530	524	507	507	507
Per Account	yoy %	-2.0	-1.9	-2.2	-1.7	-1.7	-1.7	-1.7	-2.0	-2.9	-3.2	-4.1	-5.0	-6.6	-6.6	-6.6
無担保ローン	'000	448	448	437	446	445	437	437	440	436	427	427	421	406	406	406
Unsecured	yoy %	-3.0	-2.9	-3.2	-2.7	-2.6	-2.3	-2.3	-2.5	-3.3	-3.4	-4.6	-5.7	-7.4	-7.4	-7.4
有担保ローン	'000	3,383	3,397	3,427	3,423	3,419	3,431	3,431	3,391	3,377	3,366	3,352	3,351	3,330	3,330	3,330
Home Equity	yoy %	1.8	2.4	3.4	3.4	3.5	3.9	3.9	2.9	2.2	1.9	1.2	1.0	-1.3	-1.3	-1.3
事業者ローン	'000	1,693	1,690	1,687	1,689	1,686	1,686	1,686	1,681	1,668	1,658	1,654	1,646	1,632	1,632	1,632
Small Business	yoy %	2.1	1.9	1.4	1.3	1.0	0.7	0.7	0.0	-1.1	-1.8	-2.5	-3.0	-3.8	-3.8	-3.8
新規顧客件数		10,602	11,206	9,746	9,755	11,734	14,246	67,293	10,719	5,393	1,762	2,744	3,033	3,469	27,120	94,413
New Accounts	yoy %	-30.8	-34.0	-28.3	-14.2	-6.2	13.0	-18.4	-16.6	-55.1	-81.1	-72.7	-70.9	-68.5	-58.8	-36.3
無担保ローン		10,048	10,711	9,231	9,202	11,218	13,681	64,094	10,378	5,193	1,492	2,556	2,875	3,331	25,825	89,919
Unsecured	yoy %	-30.6	-33.5	-26.7	-11.5	-2.8	17.0	-16.6	-12.1	-53.0	-82.1	-72.8	-70.6	-68.0	-57.5	-34.7
有担保ローン		74	82	78	88	100	130	553	61	19	37	25	17	29	188	741
Home Equity	yoy %	45.1	15.5	14.7	39.7	37.0	80.6	11.9	-35.8	-82.7	-66.1	-68.4	-79.8	-67.0	-70.1	-34.0
事業者ローン		480	413	437	465	416	435	2,646	280	181	233	163	141	109	1,107	3,753
Small Business	yoy %	-39.5	-49.4	-50.7	-48.5	-53.8	-48.5	-48.5	-70.6	-78.8	-72.8	-71.0	-75.0	-78.6	-74.2	-60.2

※ 四半期・中間・期末以外は、単純合計の参考数値です

Net totals are reference figures except for quarterly, interim and year-end totals.

2. Monthly Data / Aiful (08.4~09.3)

		08/4	08/5	08/6	08/7	08/8	08/9	上期計	08/10	08/11	08/12	09/1	09/2	09/3	下期計	通期計
営業貸付金残高	¥mil	1,049,873	1,043,791	1,012,173	1,006,596	1,002,371	980,933	980,933	973,547	957,732	917,324	899,155	879,740	842,786	842,786	842,786
Loans Outstanding	yoy %	-18.3	-18.0	-17.4	-17.1	-16.7	-15.9	-15.9	-15.7	-16.4	-17.2	-18.4	-19.5	-20.4	-20.4	-20.4
無担保ローン	¥mil	812,178	809,332	785,666	779,998	778,568	764,146	764,146	759,765	746,642	712,309	694,867	677,030	648,122	648,122	648,122
Unsecured	yoy %	-17.7	-17.3	-16.5	-16.2	-15.7	-14.6	-14.6	-14.3	-15.3	-16.3	-17.9	-19.4	-20.8	-20.8	-20.8
有担保ローン	¥mil	218,576	215,717	208,891	209,351	206,853	200,760	200,760	198,054	195,619	190,436	189,960	188,663	181,394	181,394	181,394
Home Equity	yoy %	-19.3	-19.1	-19.5	-18.9	-18.9	-19.1	-19.1	-19.1	-19.0	-19.3	-19.2	-18.7	-18.1	-18.1	-18.1
事業者ローン	¥mil	19,119	18,741	17,615	17,246	16,948	16,026	16,026	15,727	15,470	14,578	14,327	14,046	13,269	13,269	13,269
Small Business	yoy %	-32.2	-32.3	-32.1	-32.3	-32.1	-32.1	-32.1	-31.8	-31.5	-31.6	-31.9	-31.9	-31.9	-31.9	-31.9
支払承諾見返等	¥mil	61,193	61,382	60,691	60,976	61,387	61,474	61,474	61,793	61,607	60,071	60,242	60,174	58,947	58,947	58,947
Guarantee, etc	yoy %	-2.0	-1.3	-1.4	-0.9	-0.3	0.9	0.9	2.1	0.9	-0.6	-0.3	-1.1	-3.2	-3.2	-3.2
口座数	'000	1,585	1,580	1,533	1,526	1,523	1,493	1,493	1,487	1,474	1,424	1,407	1,388	1,350	1,350	1,350
Customer Accounts	yoy %	-15.8	-15.7	-14.8	-14.5	-14.5	-13.3	-13.3	-13.2	-13.4	-13.7	-14.4	-15.1	-15.2	-15.2	-15.2
無担保ローン	'000	1,501	1,497	1,453	1,446	1,443	1,416	1,416	1,411	1,399	1,351	1,334	1,316	1,280	1,280	1,280
Unsecured	yoy %	-15.6	-15.5	-14.5	-14.2	-13.9	-13.0	-13.0	-12.8	-13.1	-13.4	-14.1	-14.9	-15.1	-15.1	-15.1
有担保ローン	'000	68	67	65	66	65	63	63	63	62	61	61	60	58	58	58
Home Equity	yoy %	-17.3	-17.1	-17.6	-16.9	-16.9	-17.3	-17.3	-17.1	-16.9	-17.3	-17.0	-16.8	-15.4	-15.4	-15.4
事業者ローン	'000	15	14	14	13	13	13	13	12	12	11	11	11	10	10	10
Small Business	yoy %	-28.5	-28.6	-28.2	-28.4	-28.4	-28.2	-28.2	-28.2	-26.1	-28.2	-28.4	-28.5	-28.7	-28.7	-28.7
1口座当たり単価	'000	662	660	659	659	658	656	656	654	649	643	638	633	624	624	624
Per Account	yoy %	-3.0	-2.8	-3.1	-3.0	-2.9	-3.0	-3.0	-2.9	-3.4	-4.1	-4.8	-5.2	-6.1	-6.1	-6.1
無担保ローン	'000	540	540	540	539	539	539	539	538	533	527	520	514	506	506	506
Unsecured	yoy %	-2.4	-2.2	-2.3	-2.3	-2.0	-1.9	-1.9	-1.7	-2.5	-3.3	-4.4	-5.3	-6.7	-6.7	-6.7
有担保ローン	'000	3,179	3,174	3,168	3,161	3,154	3,149	3,149	3,138	3,129	3,118	3,109	3,111	3,085	3,085	3,085
Home Equity	yoy %	-2.4	-2.4	-2.3	-2.4	-2.5	-2.3	-2.3	-2.4	-2.5	-2.4	-2.6	-2.3	-3.2	-3.2	-3.2
事業者ローン	'000	1,259	1,254	1,244	1,241	1,241	1,229	1,229	1,229	1,199	1,220	1,221	1,218	1,206	1,206	1,206
Small Business	yoy %	-5.2	-5.2	-5.4	-5.4	-5.2	-5.4	-5.4	-5.0	-7.2	-4.8	-4.8	-4.8	-4.5	-4.5	-4.5
新規獲得件数	num	9,532	10,221	8,911	8,900	10,936	13,426	61,926	10,198	5,081	1,465	2,531	2,866	3,325	25,466	87,392
New Accounts	yoy %	-12.2	-19.2	-7.2	9.2	15.8	42.1	3.0	-1.3	-47.9	-80.7	-71.5	-68.8	-65.9	-54.1	-24.4
無担保ローン	num	9,372	10,037	8,780	8,776	10,741	13,224	60,930	10,022	4,978	1,413	2,486	2,816	3,271	24,986	85,916
Unsecured	yoy %	-10.8	-18.3	-5.7	11.3	16.9	43.6	4.4	-0.4	-47.6	-81.0	-71.5	-68.7	-65.9	-54.0	-23.8
無担保ローン(含む提携カード)	num	9,523	10,208	8,902	8,887	10,897	13,363	61,780	10,173	5,079	1,465	2,531	2,866	3,325	25,439	87,219
Unsecured(including Tie-up Cards)	yoy %	-12.2	-19.1	-7.1	9.4	16.0	42.1	3.0	-1.1	-47.7	-80.6	-71.4	-68.7	-65.9	-54.0	-24.4
有担保ローン	num	9	13	9	13	39	63	146	25	2	-	-	-	-	27	173
Home Equity	yoy %	28.6	-7.1	-55.0	-27.8	8.3	133.3	19.7	-21.9	-95.5	-	-	-	-	-82.6	-37.5
事業者ローン	num	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Small Business	yoy %	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

<成約率> Contract Rate

無担保 Unsecured	%	35.4	35.8	35.7	34.9	38.5	40.6	37.0	31.3	21.1	7.4	13.0	14.3	14.5	18.4	28.6
無担保(含む提携カード)	%	35.9	36.4	36.2	35.4	39.0	41.0	37.5	31.8	21.6	7.7	13.2	14.5	14.8	18.7	29.0
Unsecured(including Tie-up Cards)	num	26,504	28,053	24,619	25,114	27,927	32,576	164,793	31,974	23,542	19,112	19,131	19,733	22,536	136,028	300,821
申込件数 New Applications	yoy %	-11.6	-16.4	-4.8	9.8	7.5	19.5	-0.4	13.7	-10.9	-12.6	-27.1	-27.6	-23.6	-14.7	-7.4
有担保 Home Equity	%	60.0	41.9	47.4	26.0	34.8	51.6	41.8	73.5	-	-	-	-	-	79.4	45.2
事業者 Small Business	%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

無担保解約発生率 Default ratio	%	1.364	1.233	1.386	1.268	1.177	1.155	1.265	1.140	1.129	1.342	1.273	1.366	1.612	1.303	1.284
無担保移管金額(6ヶ月未収発生金額)	¥mil	6,910	6,644	6,962	6,661	6,816	6,207	40,202	6,361	5,753	5,414	5,353	5,256	5,206	33,346	73,548
Amount of transferred loans (amounts six months in arrears)	yoy %	-24.7	-24.8	-21.9	-25.4	-27.2	-30.9	-25.8	-24.6	-26.0	-32.8	-34.1	-31.1	-31.7	-30.0	-27.8

3. Monthly Data / Life (08.4~09.3)

		08/4	08/5	08/6	08/7	08/8	08/9	First Half	08/10	08/11	08/12	09/1	09/2	09/3	Second Half	Total
営業債権合計	¥mil	650,905	651,567	642,782	641,738	631,674	625,355	625,355	626,140	629,669	618,657	606,106	588,830	570,668	570,668	570,668
Balance	yo %	-9.0	-9.2	-8.6	-7.6	-7.9	-6.8	-6.8	-6.4	-6.9	-9.6	-9.9	-10.7	-12.6	-12.6	-12.6
割賦売掛金	¥mil	191,457	193,412	190,447	193,406	185,581	180,244	180,244	183,418	189,172	188,844	181,270	169,569	170,553	170,553	170,553
Installment Receivable	yo %	-15.8	-15.1	-14.4	-10.8	-11.0	-10.6	-10.6	-9.1	-9.6	-8.6	-8.3	-9.6	-10.5	-10.5	-10.5
総合幹旋	¥mil	130,706	134,958	134,913	139,935	134,670	131,791	131,791	136,402	143,736	146,229	140,635	131,235	136,763	136,763	136,763
Credit Card Shopping	yo %	10.2	9.2	7.8	12.7	11.8	11.5	11.5	12.2	9.0	8.9	9.3	7.7	7.1	7.1	7.1
個品幹旋	¥mil	60,750	58,453	55,533	53,471	50,910	48,453	48,453	47,016	45,435	42,614	40,635	38,334	33,790	33,790	33,790
Installment Sales Finance	yo %	-44.1	-44.0	-42.9	-42.4	-42.2	-41.9	-41.9	-41.5	-41.2	-41.1	-41.0	-41.7	-46.2	-46.2	-46.2
代位弁済	¥mil	9,009	9,181	9,118	9,002	9,046	9,217	9,217	8,841	9,097	9,325	9,055	9,160	8,582	8,582	8,582
Collateral	yo %	0.5	0.4	5.6	3.9	1.6	8.5	8.5	18.3	18.3	8.1	22.5	19.8	-3.4	-3.4	-3.4
営業貸付金	¥mil	377,702	377,277	371,711	369,229	367,748	367,013	367,013	365,768	363,937	353,355	350,346	345,499	327,493	327,493	327,493
Loans(Cash Advances)	yo %	-4.8	-5.4	-4.9	-5.2	-5.7	-4.1	-4.1	-4.3	-5.0	-10.0	-10.9	-11.7	-13.9	-13.9	-13.9
カードキャッシング	¥mil	220,778	222,132	219,570	218,574	218,673	220,049	220,049	220,450	220,917	215,170	214,373	212,518	201,928	201,928	201,928
with Credit Card	yo %	-4.1	-4.5	-4.7	-4.9	-5.3	-3.2	-3.2	-3.0	-3.3	-3.2	-3.9	-4.6	-8.9	-8.9	-8.9
ライフキャッシングプラザ	¥mil	155,134	153,392	150,423	148,966	147,403	145,325	145,325	143,726	141,451	136,649	134,456	131,477	124,085	124,085	124,085
with Loan Card (Life Play Card)	yo %	-6.0	-7.0	-5.4	-5.7	-6.3	-5.4	-5.4	-6.3	-7.4	-19.0	-20.2	-21.1	-20.8	-20.8	-20.8
その他	¥mil	1,788	1,752	1,716	1,688	1,670	1,637	1,637	1,591	1,568	1,535	1,516	1,503	1,480	1,480	1,480
Other	yo %	24.2	21.7	12.8	5.7	-2.0	-5.8	-5.8	-9.2	-12.5	-16.0	-17.1	-18.5	-17.9	-17.9	-17.9
信用保証	¥mil	72,735	71,697	71,506	70,100	69,298	68,880	68,880	68,112	67,461	67,132	65,434	64,601	64,038	64,038	64,038
Guarantee	yo %	-11.6	-12.0	-11.9	-11.7	-11.7	-11.7	-11.7	-12.0	-12.0	-12.3	-11.7	-11.7	-12.9	-12.9	-12.9
新型商品	¥mil	24,466	24,246	23,613	23,886	23,692	23,475	23,475	23,200	23,016	23,201	22,323	21,972	21,785	21,785	21,785
High Yield Product	yo %	-8.9	-9.2	-10.8	-9.5	-9.1	-10.8	-10.8	-9.9	-10.1	-11.5	-13.2	-11.5	-12.0	-12.0	-12.0
旧型商品	¥mil	48,269	47,450	47,892	46,213	45,606	45,404	45,404	44,911	44,445	43,931	43,110	42,628	42,253	42,253	42,253
Low Yield Product	yo %	-12.9	-13.4	-12.5	-12.8	-12.8	-12.2	-12.2	-12.9	-12.9	-12.8	-11.9	-11.8	-13.3	-13.3	-13.3
クレジットカード Credit Card																
有効カード会員数	'000	14,856	14,896	14,945	14,981	15,008	15,016	15,016	15,033	15,079	15,139	15,193	15,227	15,252	15,252	15,252
Number of Card Holders	yo %	5.0	4.7	4.4	4.0	3.6	3.3	3.3	3.0	3.0	3.0	3.0	3.0	2.9	2.9	2.9
プロパー	'000	2,081	2,092	2,102	2,113	2,124	2,134	2,134	2,146	2,162	2,177	2,191	2,215	2,239	2,239	2,239
Proper	yo %	5.9	6.1	6.3	6.2	6.3	6.2	6.2	6.4	6.7	7.0	7.5	8.1	8.1	8.1	8.1
提携	'000	12,775	12,803	12,842	12,867	12,883	12,881	12,881	12,886	12,917	12,962	13,001	13,011	13,012	13,012	13,012
Affinity	yo %	4.9	4.5	4.1	3.6	3.2	2.8	2.8	2.5	2.4	2.4	2.4	2.2	2.1	2.1	2.1
新規発行数	num	118,838	127,751	122,906	119,011	105,420	92,462	686,388	112,428	121,100	139,752	136,289	119,069	125,502	754,140	1,440,528
Number of New Issue	yo %	-27.0	-23.3	-29.8	-33.0	-39.1	-33.9	-31.0	-21.4	-15.8	-12.0	-6.5	-13.3	0.2	-11.7	-22.1
プロパー	num	18,588	20,148	17,590	19,461	18,802	18,164	112,753	22,479	23,476	23,156	22,912	27,947	32,185	152,155	264,908
Proper	yo %	52.3	32.8	11.0	0.7	-10.3	-4.2	10.0	23.0	30.6	37.0	12.9	22.9	68.1	31.9	21.6
提携	num	100,250	107,603	105,316	99,550	86,618	74,298	573,635	89,949	97,624	116,596	113,377	91,122	93,317	601,985	1,175,620
Affinity	yo %	-33.5	-29.0	-33.9	-37.1	-43.1	-38.6	-35.8	-27.9	-22.4	-17.8	-9.7	-20.5	-12.1	-18.5	-27.9
加盟店数	num	104,913	105,107	105,264	105,466	105,772	105,908	105,908	105,980	106,073	106,174	106,247	106,362	106,542	106,542	106,542
Member Merchant																
買上実績																
Purchase Results																
個品幹旋	¥mil	853	734	850	934	767	893	5,034	794	748	682	341	44	46	2,657	7,692
Installment Sales Finance	yo %	-18.2	-30.0	-23.4	-13.8	-18.8	-8.9	-19.0	0.0	-14.8	-32.6	-55.3	-82.0	-94.8	-41.9	-32.2
カード事業	¥mil	76,020	77,843	73,145	86,244	81,252	81,327	475,834	78,370	80,049	87,290	84,615	73,315	84,449	488,091	963,926
Credit Card	yo %	15.7	8.3	8.0	19.3	10.7	14.8	12.8	14.7	7.2	9.0	4.8	2.7	5.5	7.2	9.9
総合幹旋	¥mil	59,851	59,976	57,614	70,256	65,062	63,287	376,048	60,576	63,683	73,936	70,547	60,265	70,721	399,730	775,779
Shopping	yo %	24.2	16.1	28.3	18.1	19.2	20.6	20.6	19.2	12.3	14.6	10.0	9.6	14.5	13.2	16.7
キャッシング	¥mil	16,169	17,867	15,531	15,988	16,190	18,040	99,786	17,793	16,366	13,354	14,068	13,049	13,727	88,360	188,147
Cashing	yo %	-7.7	-11.8	-16.8	-8.6	-11.6	1.4	-9.3	1.8	-9.0	-14.1	-15.2	-20.5	-25.0	-13.6	-11.4
ライフキャッシングプラザ Life Cash Plaza																
会員数(正常債権のみ)	'000	268	264	259	254	250	250	250	245	240	234	229	224	217	217	217
Customer Accounts	yo %	-7.6%	-8.3%	-8.8%	-6.0%	-6.0%	-4.6%	-4.6%	-4.7%	-4.7%	-19.2%	-19.5%	-20.0%	-20.7%	-20.7%	-20.7%
申込み件数	num	5,643	5,445	4,150	3,977	3,892	3,016	26,123	1,365	727	11	-	-	-	2,103	28,226
New Applications	yo %	-61.5	-67.0	-73.0	-70.1	-78.4	-70.4	-70.4	-93.9	-99.8	-	-	-	-	-96.1	-80.1
新規獲得件数	num	525	503	329	315	321	318	2,311	205	114	27	25	9	9	389	2,700
New Accounts	yo %	-85.3%	-85.4%	-88.9%	-86.1%	-85.0%	-86.1%	-86.1%	-86.5%	-91.5%	-99.9%	-95.4%	-98.6%	-98.7%	-92.9%	-87.8%
成約率	%	9.3	9.2	7.9	7.9	8.2	10.5	8.8	15.0	15.7	-	-	-	-	18.5	9.6
Contract Rate	yo %	-15.1	-11.6	-11.4	-9.1	-6.6	-5.8	-10.1	4.2	4.4	-	-	-	-	8.3	-6.0

※斜体数値は増減数

※Italic Font=Increase or Decrease

4. Monthly Data / Group Other (08.4~09.3)

(1) ビジネクス(Businext/JV with Sumitomo Trust & Banking started April 2001)

		08/4	08/5	08/6	08/7	08/8	08/9	上期計	08/10	08/11	08/12	09/1	09/2	09/3	下期計	通期計
営業貸付金残高	¥mil	84,168	83,955	82,369	83,720	83,640	81,565	81,565	80,933	80,584	77,162	78,055	77,501	74,720	74,720	74,720
Loans Outstanding	yoy %	1.0	0.0	0.3	-0.1	-0.9	-1.8	-1.8	-4.4	-5.6	-7.5	-8.4	-9.1	-10.2	-10.2	-10.2
口座数	'000	44	44	43	43	43	42	42	42	42	41	41	41	39	39	39
Customer Accounts	yoy %	-1.7	-2.6	-3.7	-4.1	-4.9	-6.0	-6.0	-6.2	-7.0	-8.5	-8.7	-9.2	-10.2	-10.2	-10.2
一口座当たり残高	'000	1,877	1,879	1,909	1,917	1,918	1,932	1,932	1,890	1,889	1,880	1,878	1,874	1,876	1,876	1,876
Per Account	yoy %	2.7	2.7	4.2	4.2	4.2	4.4	4.4	1.9	1.6	1.0	0.4	0.2	0.0	0.0	0.0
申込件数	num	930	926	1,038	1,191	1,087	1,240	6,412	1,435	1,358	1,460	1,111	1,088	1,141	7,593	14,005
New Applications	yoy %	-52.9	-58.3	-53.8	-45.4	-45.5	-33.3	-48.6	-32.1	-33.5	-20.8	-8.3	0.6	-1.5	-19.7	-36.1
新規顧客件数	num	296	238	263	256	230	262	1,545	270	198	270	188	158	138	1,222	2,767
New Accounts	yoy %	-54.3	-63.9	-63.0	-64.4	-67.2	-58.5	-62.0	-62.2	-68.4	-57.7	-52.8	-55.4	-55.6	-59.8	-61.1
成約率	%	31.8	25.7	25.3	21.5	21.2	21.1	24.1	18.8	14.6	18.5	16.9	14.5	12.1	16.1	19.8
Contract Rate	yoy %	-1.0	-4.0	-6.3	-11.5	-14.0	-12.9	-8.5	-15.0	-16.1	-16.1	-15.9	-18.2	-14.8	-16.1	-12.7
平均名目金利	%	14.6	14.6	14.5	14.4	14.4	14.3	14.3	14.5	14.5	14.5	14.4	14.4	14.4	14.4	14.4
Average interest rate	yoy %	-0.2	-0.3	-0.4	-0.4	-0.4	-0.5	-0.5	-0.3	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2

※斜体数値は増減数

※Italic Font=Increase or Decrease

(2) シティズ(City's/Acquisition:Oct 2002)

		08/4	08/5	08/6	08/7	08/8	08/9	上期計	08/10	08/11	08/12	09/1	09/2	09/3	下期計	通期計
営業貸付金残高	¥mil	63,303	63,732	60,882	63,190	62,394	58,877	58,877	60,086	58,276	52,855	53,983	52,037	46,408	46,408	46,408
Loans Outstanding	yoy %	6.1	7.7	8.1	8.4	7.9	7.3	7.3	3.8	-1.2	-6.4	-9.8	-14.1	-22.8	-22.8	-22.8
口座数	'000	27	27	25	26	26	24	24	25	24	22	23	22	20	20	20
Customer Accounts	yoy %	-11.0	-11.1	-11.8	-11.5	-11.4	-12.9	-12.9	-13.2	-14.4	-16.9	-17.5	-19.2	-23.0	-23.0	-23.0
一口座当たり残高	'000	2,315	2,352	2,365	2,388	2,381	2,390	2,390	2,382	2,356	2,313	2,317	2,299	2,265	2,265	2,265
Per Account	yoy %	19.2	21.1	22.5	22.4	21.7	23.1	23.1	19.6	15.4	12.7	9.4	6.3	0.2	0.2	0.2
申込件数	num	1,385	1,453	1,291	1,435	1,368	1,539	8,471	248	-	-	-	-	-	248	8,719
New Applications	yoy %	28.5	21.6	36.3	33.4	28.1	51.3	32.8	-81.1	-	-	-	-	-	-97.0	-40.3
新規顧客件数	num	249	244	243	284	247	240	1,507	46	-	-	-	-	-	46	1,553
New Accounts	yoy %	32.4	15.6	9.0	27.9	7.9	-1.6	14.4	-84.2	-	-	-	-	-	-97.2	-47.6
成約率	%	18.0	16.8	18.8	19.8	18.1	15.6	17.8	18.5	-	-	-	-	-	18.5	17.8
Contract Rate	yoy %	0.5	-0.9	-4.7	-0.8	-3.4	-8.4	-2.8	-3.6	-	-	-	-	-	-1.5	-2.5
平均名目金利	%	16.7	16.2	15.8	15.7	15.5	15.2	15.2	15.1	15.0	14.9	14.9	14.7	14.6	14.6	14.6
Average interest rate	yoy %	-6.7	-7.0	-7.1	-6.9	-6.7	-6.9	-6.9	-5.8	-5.1	-4.7	-4.1	-3.7	-2.6	-2.6	-2.6

※斜体数値は増減数

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